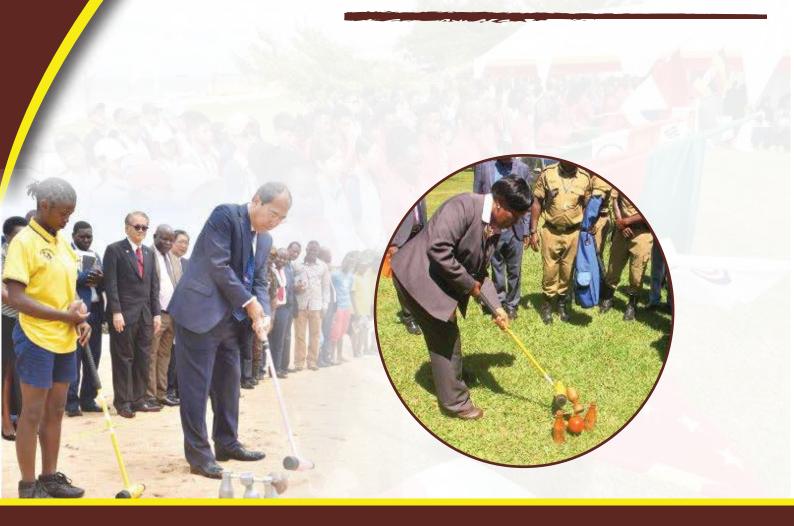


2019 Executive REPORT



UWbF Partners







Sponsors







































The Government Structure of Sports leadership



Hon. Janet Kataaha Museveni Minister of Education and Sports



Hon. Denis Hamson Obua Minister of State for Sports



Mr. Bosco Onyik

Chairman – National Council of Sports



Dr. Patrick Benard Ogwel General Secretary – National Council of Sports

Table of Contents

UWbF Partners	i
The Government Structure of Sports leadership	ii
Table of Contents	iii
Agenda	4
Agenda Item 6: Communication from the Chairperson	5
Agenda Item 7: Adoption of the Minutes of the 11 th UWbF Annual Congre	ess 10
Agenda Item 8: Executive Report for 2019	17
A. Secretariat Update	20
B. Activities of the Year 2019	20
Statistical Comparison of events between 2018 and 2019	31
Pictorial from 2019	35
Achievements	37
Challenges	38
Prospects	38
Agenda Item 9: Financial Report for 2019 and Budget for 2020	39
Budget for the Year 2020	68
Agenda Item 10: Activity Calendar 2019	80
Local Calendar	80
International Calendar	82
Agenda Item 11: Constitutional Amendments	83
Agenda Item 13: Admission of new members	91
Appendix A	92

Agenda

1. Calling meeting to order
The chairperson to draw members' attention for congress to commence

2. Roll Call

To register members present and receive any apologies.

3. Adoption of the Agenda

To receive motion for agenda to be adopted

4. Anthems

To sing the National, East African Anthem and UWbF anthems

5. Opening Prayer

To ask for God's presence and guidance at the Congress

6. Communication from the Chairperson and Matters arising
To receive communication form the President and consider any matters.

7. Minutes of the 11th UWbF Annual Congress
To review and approve minutes of previous congress

8. Executive Report for 2019 and matters arising
To receive executive report 2019 form General Secretary

9. Financial Report for FY 2019 and Budget for FY2020
To receive Financial report FY 2019 and approve Budget for FY 2020

10. Activity calendar for 2020

To receive and discuss activity calendar motion for approval

11. Constitutional amendments

Receive and approve constitutional amendments

12.Approve appointment of the Electoral Committee Consider appointment of electoral committee

13. Admission of new members

Receive and admit new members to the federation

14. Closing prayer

To thank God for divine guidance

Agenda Item 6: Communication from the Chairperson

The Government Representatives and Officials from National Council of Sports, Representative from the Chinese Embassy in Uganda.

Fellow Executive Members, members of the Congress and representatives of different Clubs and Institutions, the Media personnel present, distinguished invited Guests, Ladies and Gentlemen. I greet you in the name of the Almighty God and Happy New Year!

In a special way I would like to recognise and welcome all of you to the 12th UWbF Annual Congress, and in a very special way I welcome the Representative of the Chinese Embassy, the Representative of National Council of Sports to this Annual Ordinary Congress. It is my pleasure to have you all members of the assembly at this congress as we account for the activities of the previous year 2019 and also present to this year 2020 and beyond.

I would like to thank the **Government of the Republic of Uganda and the Government of the Peoples' Republic of China** for all the support extended to the Uganda Woodball Federation most notably the support given to us when we hosted the 2nd Beach Woodball World Cup and 6th Uganda International Woodball Open Championship. I wish to make a fresh request to His Excellence the Ambassador for support to UWbF Budget for this year 2020. Through such support, our athletes have exhibited great talent, skill and hard work by engaging in over 20 calendar events.

The Chinese Embassy has promised to continue supporting federation staff to develop their capacity this year. Uganda is the pioneer country to play Woodball in Africa and has the mandate to spread the sport in Africa. It is also the first African country to organize a Woodball World Cup. We shall continue with our strategy of motivating our players by allowing them a platform to compete at national, regional, continental and international level.

The continued Government support through the National Council of Sports as well as a healthy working relationship with the Chinese Embassy greatly supported the successful hosting of the 2nd Beach Woodball World Cup, and 6th Uganda International Open 2019. With such support, Uganda emerged 2nd Overall in the 2nd Beach Woodball World Cup 2019.

H.E. Yoweri Kaguta Museveni recognized excelling National sports federation and athletes for the year 2019 and Woodball was among, also the Speaker of Parliament **Rt. Hon. Rebecca Alitwala Kadaga** who paid a courtesy appearance during the 2nd Beach Woodball World Cup Championship at Spenah Beach Entebbe.

We are very grateful to the **First Lady Hon. Janet Kataaha Museveni** for honouring our invitation as Chief Guest of the 2nd Beach Woodball World Cup Championship by sending Hon. Mary Karooro Okurut as her representative.

The continued support from IWbF, Ndejje University, CPA Uganda and Coral Coating (U) Ltd has made us grow the sport day by day in the different regions of the country.

Winning the Inaugural Africa Woodball Championship hosted by Kenya on November 6th to 9th at United States International University Africa in Kenya and have seven (7) of our Ugandan athletes attaining IWbF World ranking for 2019 really calls for appreciation; **Adupa Joel** in the 9th position, **Kedi Thomas** in the 21st position and **Towongo Geofrey** in the 25th position while for the ladies **Nanjeru Denise Pulkeria** in the 8th position and **Mukoya Florence** in the 28th position.

The UWbF President elected as IWbF Vice President for Africa for the next 4 years and this did happen last year in November 2019. We as a Federation have had all year round publicity in the different media stations and we commit to strengthening this trust.

Dear members of this august Assembly, I would like to remind you that the Federation manufactures its own equipment thanks to the support, from the Chinese Embassy that has donated 2 new state of the art Woodball manufacturing machines and our target this year is to enhance talent development in schools from the different regions of Uganda and we shall need at least 300 sets of Woodball equipment, and we seek the Government support for this equipment. The Chinese Embassy has once again pledged to add us another machine this year to boost equipment production.

I would also like to inform you that we are preparing our National Woodball team for the Woodball World Cup scheduled to take place on **24-30 July 2020 in Perlis**,

Malaysia and I wish to officially make appeal to Government to support this activity.

accivity.

Many thanks to the role played by the sponsors in our developments to mention; the Chinese Embassy in Uganda, the National Council of Sports and Ndejje University particularly the Vice Chancellor Prof. Eriabu Lugujjo for hosting the National Federation offices and the Woodball Manufacturing Plant. We are very

grateful for this partnership because without him, we would find a challenge to

develop this fast growing sport. Other partners include Coral Coatings Ltd, ICPAU,

Mandela National Stadium, Entebbe Municipal Council etc.

Above all, it is you, the members who have made Woodball what it is; an inclusive model sport. Currently we have over 4,000 active Woodball players of differing age, gender and origin. Hence I would like to appreciate the role played by the Woodball playing Clubs for enduring and supporting their athletes throughout the

calendar year.

Our Strategic road map for the year 2020

Enhance engagement of our strategic key partners to support

establishment of a standard Woodball course.

• Enhance and strengthen the Governance structure at the UWbF, Member

Clubs and Commissions.

• Enhance quality of Woodball equipment produced to match the world class

standard.

On behalf of my entire Executive Committee and the Commissions, I would like to conclude by thanking all of you as stakeholders for having attended this Congress I call for your active participation. I wish you a pleasant stay and I look forward to fruitful deliberations.

For God and My Country

Paul Mark Kayongo

UWbf PRESIDENT

7

RECOGNITION OF THE MOST OUTSTANDING INDIVIDUALS THAT PERFORMED EXCELLENTLY IN THE DEVELOPMENT OF WOODBALL IN UGANDA

I would like to recognize the following members for the outstand role they played last year.

Name	Organization	Major roles in 2019	
1. Mr. Fred	Vision Group	on Group A senior Sports editor of New Vision. He helped in	
Kawesi		providing the best publicity of Woodball during the	
		2 nd Beach Woodball World Cup that was hosted by	
		Uganda.	
		New Vision has often at least a weekly Woodball	
		article in 2019.	
2. Mr. Billy	Mother Well	The Schools Commission head composed the	
Ssemusu Jeans	Junior School	Woodball Anthem.	
3. Komagumu	Gullu College	He wrote a book called 'Woodball my Sport'	
Emmanuel	of Health	He is also championing the spread of Woodball in	
	Science.	Northern Uganda.	
4. Ssemakula	Bugema	He promoted Woodball in kiryandongo, Conducted	
Mukiibi	University	Woodball workshops in Hoima, Arua, and Masindi.	
		Inspired his team to host 2 Corporate Circuits in	
		2019.	
5. Tumuhibise	Airforce SS	He took a team in Arusha to demonstrate	
Evart	Entebbe	Woodball at the FEASSSA games, the USSSA	
		National Ball Games in Soroti, and aided in	
		transporting 4 schools to Arua for National	
		Woodball Open.	
6. Ssemwendo	Luzira	He played a big role towards the inclusion of	
Samuel	secondary	Woodball in the Ministry Ball Games, He took a	
	School	team to Arua for Uganda open, participated in	
		Soroti Ball Games.	
7. Kaganda	Mpoma	He composed Corporate teams from Mukono	
Vincent	School	games teachers, Also took a team to Arua for	
		Uganda open, as well as Soroti for USSSA Ball	
		Games.	

8. Nassiwa Proscovia	Bukalabi C/U Primary School	She is re – coordinating Woodball in Nakaseke schools and Corporates. Also fielded the only primary school from Central to the Coral Coatings event in Arua.
9. Kiwanuka Ahamed Ali	Malongo Baptist H.S Lwengo	He was the most active regional mobilizer during the Uganda International open, He is the focal person towards the spread of Woodball in Lwengo District. The focal person towards the spread of Woodball in Lwengo District.



Agenda Item 7: Adoption of the Minutes of the 11th UWbF Annual Congress

Minutes of the 11thUWbF Annual Congress held on January 26, 2019

Agenda

- 1. Calling meeting to order
- 2. Roll Call
- 3. Adoption of the agenda
- 4. Anthems
- 5. Opening prayer
- 6. Communication from the Chairperson and Matters arising
- 7. Consideration of the minutes of the 10th UWbF Annual Congress
- 8. Consider Executive Report for 2018 and matters arising
- 9. Consider accounts for 2018 and budget estimates for the financial year 2018
- 10. Receive and approve calendar for 2019
- 11.Admission of new members
- 12. Closing prayer

Members Present

Executive Members

Position	Name	
President	Mr. Paul Mark Kayongo	
1 st Vice President	Mr. Vincent Kisenyi	
2 nd Vice President	Ms. Shahnaaz Luwedde	
General Secretary	Mr. Joseph Collins Ssemmanda	
Treasurer	Mrs. Sarah Mpiima Nakajjubi	
Male Clubs' Representative	Mr. Aziz Masimbi Iga	
Female Clubs' Representative	Ms. Prossy Vero Nankya	
Public Relations Officer	Mr. Namayo Mawerere	

Commission Heads

Commission	Person
Schools	Mr. Billy Jeans Ssemusu

Invited Guests

Name	Institution
Mr. David Katende	National Council of Sports
Mr. James Kasumba	National Council of Sports
Mr. Ivan Mugowa	National Council of Sports
Ms. Annie Nankya	National Council of Sports
Mr. Gilbert Muwonge	National Council of Sports

Club Delegates

Airforce S.S Airforce Corporate Team Airforce Corporate Team BotladzWoodball Club Mr. Mudingotto Ladslaus Mr. Rugongeza Samson Buganda Land Board Mr. Aziz MasimbiIga Bugema University Mr. Mukiibi Ssemakula Mr. Kirnyenya Robert Ms. Nassiwa Proscovia Bombo Barracks Primary School Entebbe Corporate Woodball Club Kisubi Corporate Woodball Club Kiryandongo District Kkungu Primary School Mr. Rodoil David Kkungu Primary School Mr. Rayisgige Benson Mr. Apita Daniel Olima Malongo Baptist High School Mr. Ali Ahmed Kiwanuka Mary Reparatrix Entebbe Mr. Nikolo Francis Mityana Secondary School Mr. Canyu Sadat Mpoma School Mr. Hanyigule Tom Mr. Musisi Frank Paul Namulonge Community School Ndejje Corporate Woodball Club Mr. Sawade Lillian Kijjambu Ms. Matovu Rose Ms. Namuddu Sophia Ndejje University Mr. Busukuma Fredick Mr. Yusuf Umar Ms. Matovu Rose Ms. Namuddu Sophia Mrs. Zawedde Lillian Kijjambu Mrs. Zawedde Lillian Kijjambu Mrs. Musova Joan Nkokonjeru Primary School Mr. Busukowa Joan Nkokonjeru Primary School Mr. Busuhuma Gerald Mr. Karungi Dorah Nansana Municipality Mr. Bukenya Sulai Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Mr. Okello Abednego UNEB Woodball Club Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity Ms. Nagaba Charity Mr. Cokello Abednego	Club	Name	
Mr. Mudingotto Ladslaus Mr. Rugongeza Samson	Airforce S.S	Mr. Tumuhimbise Edward	
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Buganda Land Board Mr. Aziz MasimbiIga Bugema University Mr. Mukiibi Ssemakula Bukalabi Church of Uganda P/S Bumbo Barracks Primary School Mr. Okolo Robert Entebbe Corporate Woodball Club Mr. Kifampa Samuel Alex Kisubi Corporate Woodball Club Mr. Ssemata Raymond Kiryandongo District Mr. Ndooli David Kkungu Primary School Mr. Busuulwa Fredrick Makerere University Mr. Apita Daniel Olima Malongo Baptist High School Mr. Ali Ahmed Kiwanuka Mary Reparatrix Entebbe Mr. Nkolo Francis Mityana Secondary School Mr. Conyu Sadat Mpoma School Mr. Hanyigule Tom Mr. Hanyigule Tom Mr. Musasizi Jasper Nalugala Muslim Primary School Mr. Yusuf Umar Ndejje University Mrs. Zawedde Lillian Kijjambu Nkokonjeru Primary School Ms. Karungi Dorah Nansana Municipality Mr. Bukenya Sulai Mr. Kavuma Gerald Mr. Kavuma Gerald Mr. Kaddu Henry St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Loeklo Abednego UNEB Woodball Club Mr. Loeklo Agovira Mr. Leesabula .M. Gyaviira	RotladzWoodball Club	Mr. Mudingotto Ladslaus	
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Murona Junior School Mr. Hanyigule Tom Mr. Musisi Frank Paul Mr. Musasizi Jasper Mr. Musasizi Jasper Mr. Yusuf Umar Ms. Matovu Rose Ms. Namuddu Sophia Mrs. Zawedde Lillian Kijjambu Ms. Mukoova Joan Ms. Mukoova Joan Ms. Karungi Dorah Mr. Bukenya Sulai Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Enabu Erick Uganda Christian University Mr. Lwesabula M. Gyaviira Mr. Nagaba Charity Mr. Nagaba Charity	Mityana Secondary School	Mr. Oonyu Sadat	
Mr. Musisi Frank Paul Namulonge Community School Nalugala Muslim Primary School Ndejje Corporate Woodball Club Mrs. Vusuf Umar Ms. Matovu Rose Ms. Namuddu Sophia Mrs. Zawedde Lillian Kijjambu Ms. Mukoova Joan Nkokonjeru Primary School Nansana Municipality ProwayWoodball Club Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi St. Henrys' College Kitovu Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Lwesabula .M. Gyaviira Mr. Lwesabula .M. Gyaviira Mr. Nagaba Charity	Mpoma School	Mr. Kaganda Vincent	
Namulonge Community School Nalugala Muslim Primary School Mr. Yusuf Umar Ms. Matovu Rose Ms. Namuddu Sophia Mrs. Zawedde Lillian Kijjambu Ms. Mukoova Joan Nkokonjeru Primary School Ms. Karungi Dorah Nansana Municipality Mr. Bukenya Sulai Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Lwesabula .M. Gyaviira Mr. Lwesabula .M. Gyaviira Mr. Nagaba Charity	Murana Junior Cahaal	Mr. Hanyigule Tom	
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Ndejje Corporate Woodball Club Ms. Matovu Rose Ms. Namuddu Sophia Mrs. Zawedde Lillian Kijjambu Ms. Mukoova Joan Nkokonjeru Primary School Nansana Municipality ProwayWoodball Club Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Namulonge Community School	Mr. Musasizi Jasper	
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Ndejje University Mrs. Zawedde Lillian Kijjambu Mrs. Mukoova Joan Nkokonjeru Primary School Nansana Municipality ProwayWoodball Club Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Lwesabula .M. Gyaviira Mr. Nagaba Charity	Ndojia Carparata Waadhall Club	Ms. Matovu Rose	
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Nkokonjeru Primary School Nansana Municipality Mr. Bukenya Sulai ProwayWoodball Club Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Okello Abednego UNEB Woodball Club Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Ndojio University	Mrs. Zawedde Lillian Kijjambu	
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ProwayWoodball Club Mr. Kavuma Gerald Mr. Kiyemba Muhammad St. Kizito Primary School Bugolobi St. Henrys' College Kitovu Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Okello Abednego UNEB Woodball Club Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Nkokonjeru Primary School	Ms. Karungi Dorah	
St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Okello Abednego UNEB Woodball Club Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Nansana Municipality	Mr. Bukenya Sulai	
St. Kizito Primary School Bugolobi Mr. Walwema Henry St. Henrys' College Kitovu Mr. Kaddu Henry Stroke Woodball Club Mr. Enabu Erick Uganda Christian University Mr. Okello Abednego UNEB Woodball Team Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Droway Woodball Club	Mr. Kavuma Gerald	
St. Henrys' College Kitovu Stroke Woodball Club Uganda Christian University UNEB Woodball Team Mr. Kaddu Henry Mr. Enabu Erick Mr. Okello Abednego Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Prowaywoodball Club	Mr. Kiyemba Muhammad	
Stroke Woodball Club Uganda Christian University UNEB Woodball Team Mr. Enabu Erick Mr. Okello Abednego Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	St. Kizito Primary School Bugolobi Mr. Walwema Henry		
Uganda Christian University Wr. Okello Abednego UNEB Woodball Team Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	St. Henrys' College Kitovu	Mr. Kaddu Henry	
UNEB Woodball Team Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Stroke Woodball Club	Mr. Enabu Erick	
UNEB Woodball Team Mr. Lwesabula .M. Gyaviira Ms. Nagaba Charity	Uganda Christian University	Mr. Okello Abednego	
/OB WOOdball (Jub	UNEB Woodball Team	Mr. Lwesabula .M. Gyaviira	
ZUE WUUUDAII CIUD	Zoo Woodball Club	Ms. Nagaba Charity	
Mr. Gumisiriza konaid	ZUE WUUUDAII CIUD	Mr. Gumisiriza Ronald	

Media

Name	Media House	
Mr. Ssaka Solomon	NBS TV/ Sanyuka TV	
Mr. Sentamu John Barnes	UBC TV	
Mr. Kent Arereng	Metro FM	
Mr. Lubwama Robert Kimuli	UWbF	
Mr. Gombe David	Swift Sports/ Radio Sapientia	
Mr. Jimmy Aporo	Namirembe FM	
Mr. Bogere Muhammad	STV	
Mr. Mayanja James	Delta TV	
Mr. Namunyala David	New Vision	
Mr. SsaliNasif	ABS TV	
Mr. Wasswa Robert	Radio Sapientia	
Mr. Juma Ali	Pearl FM	
Mr. Mayanja Ronnie	Prime Radio/ HTV	
Mr. Kafeero Gonzaga	Kingdom TV	
Ms. Nakate Olivia	Bukedde TV	
Mr. Lwesabula Baker	BBS TV	
Mr. Kaddu Martin	Red Pepper	
Mr. BwesigyeAhabu	NBS TV	

Min 01/AGM/2019: Calling meeting to order

The meeting was called to order at 10:20am

Min 02/AGM/2019: Roll call

The General Secretary made the roll call in relation to the UWbF members and invited guests. The quorum was met and business begun thereafter.

Min 03/AGM/2019: Adoption of the Agenda

Mr. Tumuhimbise Evat moved the motion to adopt the agenda with amendments and seconded by Mr. Kaganda Vincent.

Min 04/AGM/2019: Anthems

Members rose and sung the National Anthem in respect to the country.

Min 05/AGM/2019: Opening prayer

The opening prayer was led by Mr. Kisenyi Vincent who prayed for God's presence at the congress.

Min 06/AGM/2019: Communication from Chairperson and reactions

The Chairman welcomed the members of the AGM, recognized the Commission members, representative from NCS Mr. Katende David, Mr. Kasumba James, Mr. Mugowa Ivan, Ms. Nankya Annie and Mr. Muwonge Gilbert.

Mrs. Zawedde Lillian Kijjambu moved to receive the chairman's communication and seconded by Mr. Mukiibi Ssemakula.

Min 07/AGM/2019: Adoption of the minutes of the 10thUWbF Annual Congress and matters arising

- i. The General Secretary presented the minutes and the Action report of the previous General Assembly.
- ii. Mr. Kiwanuka Ali Ahmed moved the motion to receive the minutes for discussion and seconded by Ms. Matovu Rose.

Min 08/AGM/2019: Considering Executive Report for the 2018 and matters arising

Ms. Matovu Rose moved the motion to receive the minutes for discussion and seconded by Mr. Ssemata Raymond.

- i. Development and Marketing Commission
- a. A member thanked the commission for being active and requested them to continue with the spirit.
- ii. Media Commission
- a. A member pointed out that there was inadequate coverage of some events during the year.
- b. A member also requested the commission to attach media people to each activity which was agreed upon during the congress.
- iii. Technical Commission
- a. A member noted that participation fee was high for some players.
- iv. Medical Commission
- a. A member also noted that the commission was only active at the anniversary celebrations.
- v. Disciplinary Commission
- a. A member also noted that the commission was not active during the year.
- b. It was agreed upon that the commission should carry out its duties to avoid indiscipline among players.
- Vi. Schools Commission
- a. A member applauded the commission for the wonderful performance in the period under discussion.
- b. It was agreed upon that the best performing commission will be recognized.
- c. A member observed that some schools are willing to participate in beach circuits.

d. Reaction

- i. A member noted that the promise of providing equipment and trainers to schools so that the sport can spread has not been met.
- ii. A member noted that the promise of providing equipment and trainers to schools so that the sport can spread has not been met.
- iii. It was agreed that the issue be handled by the executive committee.

e. Regional Schools Representatives

- i. Chairperson appreciated the regional coordinators
- ii. A member observed that the Woodball sport has added him more work in the Kiryandongo district

Vii. Development Commission

a. Members proposed to have more information about the African Commission

viii. Reactions

a. General Secretary responded to the congress that UWbF recommended members to the commission.

x. Remarks from the representative of National Council for Sport (NCS)

- a. He appreciated the leadership to be part of the Congress.
- b. He informed the Congress that NCS is a statutory arm of government.
- c. He thanked the executive committee for honoring the Constitution.
- d. He also pointed out that 2018 was successful in the country and in particular for Woodball.
- e. World cup success was exceptional.
- f. UWbF is a model in terms of managing affairs.
- g. NCS' presence is because of the confidence in the federation.
- h. He mentioned that there is a cause to celebrate as Woodball since it is the only Federation to manufacture equipment; the first and the only one as at the time.

Min 09/AGM/2019: Consider accounts for 2017 and budget estimates for the financial year 2018

- i. Mr. Kinyenya Robert moved the motion to receive the finance report and seconded by Mr. Bukenya Sulait.
- ii. After deliberations it was agreed that;
 - a. UWbF consider employing a debt collector.

b. Restrict competitions to only paid up members.

c. Finance Commission set a deadline for debt payments.

d. Federation to think of other ways to generate revenue.

i. Ms. Rose Matovu moved the motion to adopt the finance report and seconded

by Mr. Kifampa Samuel Alex.

Min 10/AGM/2019: Activity Calendar 2019

Mr. Ssemusu Billy Jeans moved that calendar be adopted and was seconded by Mr.

Yusuf Umar.

Min 11/AGM/2019: Admission of New Members

a. The General secretary presented the new mwmbers due for admiaaion to the

Federation;

b. It was agreed to admit the following members to the UWbF

1. Namulonge Community School

2. Kabaka Foundation

c. Mrs. Zawedde Lillian Kijjambu moved a motion in this regard to admit the

new applicants and seconded by Mr. Walemwa Henry.

d. The members were officially approved by congress and the representative

NCS awarded those certificates.

Min 12/AGM/2019: Closing prayer

The closing prayer was led by Mr. Kinyenya Robert

Date for the next congress to be communicated as per the provisions in the

constitution.

Signed by

Paul Mark Kayongo

Chairperson

Joseph Collins Ssemmanda

Secretary

Action Report

S/N	Action recommended	Commission	Remarks
1.	Award players with equipment instead of medals		To be considered when the equipment is available
2.	Put positions on certificates	Secretariat	In progress
3.	Woodball to be included on the national games calendar	Technical Commission	In progress
4.	Need to award at every beach circuit to encourage participants	Technical Commission	Done
5.	Technical to meet team managers to resolve all proposed rates	Technical Commission	It was done and new rates were agreed upon
6.	Employ a debt collector	Finance Commission	In progress
7.	Communicate to all stakeholders who have debts	Finance Commission	Communication was done although the response is low
8.	Restrict competitions to paid up members	Finance Commission	In progress
9.	Create deadline for debt payments	Finance Commission	Deadline was set
10.	Recognize excelling commissions	Executive Committee	Not yet done
11.	Attach media people to each activity on the calendar	Media Commission	Not yet done
12.	Provide equipment and trainers to schools so that the sport can spread	Development Commission	It is being done
13.	Train more people how to use the result system	Secretariat	Work in progress
14.	Categorize awards for coaches at different levels	Technical	It is ongoing
15.	Separate primary and secondary competitions	Schools and Technical commission	It will be done when the number of schools increases
16.	Increase gates for secondary	Technical	It will be done
17.	Avail more man power as foot soldiers to spread the game	Development commission	In progress
18.	Avail equipment at more stores and at a friendly price	Development commission	In progress

Agenda Item 8: Executive Report for 2019 Introduction

Fellow executive members, Invited Guest, ladies and Gentlemen, Happy New Year! On behalf of the Uganda Woodball Federation, allow me present to you the executive report of the year 2019 highlighting the federation activities with the support of the commissions.

Composition of the Executive Committee

Pictorial	Position and Profile	
	Mr. Paul Mark Kayongo President – Uganda Woodball Federation Vice President – International Woodball Federation Member – IWbF Finance Committee	
	Mr. Vincent Kisenyi 1st Vice President – Administration 1st Vice President – Africa Woodball Federation	
	Ms. Eseza Luwedde 2 nd Vice President – Uganda Woodball Federation Chairperson – UWbF Marketing Commission Member – UWbF Schools Commission	
	Mr. Collins Joseph Ssemmanda General Secretary – Uganda Woodball Federation Member – IWbF Technical and Equipment Committee International Referee IWbF Technical Delegate	



Ms. Orone Akiror Loyce GraceAssistant General Secretary
Secretary – UWbF Technical Commission



Mrs. Sarah MpiimaNakajjubi Treasurer – Uganda Woodball Federation Secretary – UWbF Finance Commission



Mr. Bukenya GodfreyTechnical Director
Chairperson - UWbF Technical Commission



Mr. Namayo MawererePublic Relations Officer – Uganda Woodball Federation
Chairperson – UWbF Media Commission



Mr. Aziz Masimbi
Clubs' Male Representative
Chairperson – UWbF Medical Commission
Member – UWbF Technical Commission



Ms. Prossy Vero NankyaClubs' Female Representative Member – UWbF Schools Commission

Commissions

Name	Commission
Mr. Paul Mark Kayongo	Finance
Mr.Kayongo Jeff David	Development
Mr. Okot Richard	Corporates
Ms.ShahnaazLuwedde	Marketing
Mr.Ssemusu Billy Jeans	Schools
Mr.NamayoMawerere	Media
Mr. George Isabirye	Referees
Mr.Bukenya Godfrey	Technical
Mr. Masimbi Aziz	Medical
Mr. Robert Lwanga	Beach

Regional Schools Representatives

No	Region	Area of coverage	Coordinator
1	Entebbe	Entebbe , Katabi	Evert Tumuhimbise
2	Mukono	Mukono, Kayunga	Vincente Kaganda
3	Jinja	Lugazi Njeru, & Greater Busoga	Moses Matege
4	Masaka	Masaka District	Henry Kaddu
5	Kampala	KCCA	Samuel Ssemwendo
6	Luweero	LuweeroDistrict	Robert Okoro
7	Mbarara	Western Uganda	Fred Turyakira
8	Lwengo	Lwengo, Lyantonde	Ahmed Ali Kiwanuka
9	Arua	West Nile	Okuti Stanley
10	Kabale	South Western	Wilson Mwebaze
11	Wakiso	Wakiso District	Fred Busuulwa

12	Nansana	Nansana Municipality	Mr. Bukenya Ali
13	Gayaza	Namulonge, Gayaza,	Judith Musazizi
14	Nakaseke	Nakaseke District	ProssyNassiwa
15	Mpigi	Greater Mpigi,	JannieBusuulwa
16	Kiryandongo	Kidyandongo District	MukiibiSsemakula
17	Mityana	Greater Mityana	Oonyosadat

A. Secretariat Update

I would like to recognize and appreciate the work of the secretariat thankso to our full time staff namely Mr. Kateregga John Baptist (Administrator), Mr. Gerald Kavuma and Mr. Agaba Julius (School coordinators) as well as Ms. Nabirye Sharon Peace the Secretary who has now made a year with us.

B. Activities of the Year 2019

In accordance with the UWbF Constitution, different commissions carried out activities. The following are the activities of the year organized under the respective commissions.

1. Development Commission

Organized the very 1st African Cup Woodball Championship on November 6th to 7th, 2019 at United States International University – Nairobi.

Through our partnership with the Chinese Embassy, we were give an opportunity to exhibit at the Chinese New Year at Kololo Airstrip.





2. Finance Commission

The commission has been so active in resource mobilization most notably the resources that were used to successfully host the 2nd Beach Woodball World Cup as illustrated in the financial report and indeed all federation activities.

3. Media Commission

The federation has continued to frequently feature on all media platforms i.e. print, radio, TV and online thanks to the different media houses.

We would also like to appreciate the efforts of Mr. Ssaka Solomon and Mr. Kaweesi Fred who supported the Local Organizing Committee to boost the media coverage of the 2nd Beach Woodball World Cup that we hosted in May 2019.







4. Referees Commission

The Commission organized a one-day grading Course for National Woodball Referees on March 02, 2019. This was a recommendation of the 11thUWbF Congress.

The course had 30 participants, 22 passed the examination to qualify as National Woodball Referees who supplemented the International Woodball Referees to officiate at the 2nd Beach Woodball World Cup.

5. Schools Commission

The 10th ICPAU Juniors Woodball Championship

The event was held at Buziga Islamic Theological Institute, Uganda on June 22, 2019. This championship is only open to competitors from primary and secondary schools.

The 2019 edition attracted 355 competitors. The Institute of Certified Public Accountants of Uganda has continuously sponsored the annual Junior event.

6. Technical Commission

The commission successfully managed to complete the 2019 calendar activities; these include Beach Woodball Circuits, Corporate Woodball Circuits, Open Championships, Junior Championships, Woodball League, the Corporate League, Uganda Regional Woodball Championship and others.

a) Beach Circuits

These were hosted by Spennah Beach and we thank the management of the beach for all the support.

		Participation						
C /N	Event	Category						
S/N		Youth		Senior		Corporate		
		Boys	Girls	Men	Women	Men	Women	
1	1 st Beach Circuit	5	5	46	32	16	18	
2	2 nd Beach Circuit	3	3	35	22	14	15	
3	3 rd Beach Circuit	4	0	30	24	12	12	
4	4 th Beach Circuit	3	0	23	18	12	9	
	Total	15	8	134	96	54	54	

b) Corporate Circuits

S/N	Event	Pa	rticipation
3/ N	Event	Men	Women
1	1st Corporate Circuit hosted by UNEB	30	38
2	2 nd Corporate Circuit hosted by Bugema Univ.		43
3	3 rd Corporate Circuit hosted by St. Joseph's		39
4	4 4 th Corporate Circuit hosted by CIPLA QC		41
5	5 5 th Corporate Circuit hosted by Bugema Univ.		36
6	6 6 th Corporate Circuit Hosted by Buganda Land		34
	Total	176	231

c) Open Championships

S/N	Event	Category	Partic	ipation
3/14	Event	Category	Men	Women
1	9 th Kyambogo Open hosted by	Senior	23	13
	Kyambogo University	Corporate	70	39
2	10 th Ndejje Open hosted by Ndejje	Senior	64	37
	University	Corporate	19	15
		Juniors	38	43
		Youth	50	48
3	4 th Presidents Cup hosted by	Senior	55	36
	Mandela National Stadium	Corporate	26	20
4	11 th Coral Coatings Woodball	Senior	69	40
	Championship hosted by Muni	Corporate	36	18
	University in Arua	Juniors	20	23
		Youth	25	19
	Total		495	351

d) Junior Championships

S/N	Event	Category	Participation	
3/14	/ IV Event		Men	Women
1	Nansana Schools Woodball Championship	Juniors	19	16
1	hosted by Kazo C/U Primary School	Youth	5	5
2	3 rd Lwengo Schools Woodball Championship	Juniors	31	29
2	hosted by Malongo Baptist High School	Youth	22	23
3	3 rd Masaka Schools Woodball Championship	Juniors	0	0
	hosted by Kijjabwendi Secondary School	Youth	26	13
4	6 th Entebbe Schools Woodball Championship	Juniors	42	47
4	hosted by Airforce Secondary School	Youth	14	26
5		Juniors	0	0

	6 th Mukono Schools Woodball Championship hosted by Mpoma School	Youth	25	29
	Gayaza Schools Woodball Championship	Juniors	12	12
6	hosted by Namulonge Community Pri. School	Youth	0	0
7	Kampala Schools Woodball Championship	Juniors	17	6
/	hosted by Luzira Secondary School	Youth	37	27
8	Kiryandongo Schools Woodball Championship	Juniors	19	15
8	hosted by Kiryandongo Primary School	Youth	0	0
9	Nsangi Schools Woodball Championship	Juniors	13	12
9	hosted by Trinity College Nabingo	Youth	12	24
10	10 th ICPAU Junior Woodball Championship	Juniors	99	93
10	10 1CFAO Junior Woodball Championship	Youth	82	81
11	Uganda Senior Secondary School Association	Juniors	0	0
11	Games hosted by Teso College Aleot Soroti	Youth	32	45
12	2 nd Buganda Schools Woodball Championship	Juniors	40	41
12	hosted by Mandela National Stadium	Youth	12	12
	Total		559	556

e) 11th Coral Coatings Woodball Championship (October 19 - 20)

The championship took place at Muni University Arua, which was sponsored by Coral Coatings Limited. This attracted 10 schools to participate since it's the climax on the woodball calendar.

f) President's Cup

This time around, the event was more of team event where it attracted 15 teams for both seniors and the corporate category.

The winning team went home with a trophy; Ndejje University won in men seniors and Eminents Woodball Club won in women seniors while in the corporate category Kisubi Corporate Woodball Club won in men and Cipla Quality Chemical Industries Ltd won in women. This will continue annually in order to promote team spirit amongst clubs and institutions.

g) 2nd Beach Woodball World Cup

The event was hosted at Spenah Beach in Entebbe from 25th – 30th May 2019 which was of hug success thanks to the support from the Uganda Government, Chinese Embassy, Entebbe Municipal council, African Gold Refinery,

Uganda was represented by two team that is Uganda A and B

The athletes include the following:

Uganda A

S/N	Male	S/N	Female
1.	Adupa Joel	1.	Mukoova Joan
2.	Byamukama Bridge	2.	Mukoya Florence
3.	Kedi Thomas	3.	KirungiMoreen
4.	Mugume Watson	4.	Nabaggala Rose Sandra
5.	Musinguzi Wilson	5.	Nagaba Charity
6.	Mutiibwa Robert	6.	Nalubega Joyce
7.	Ssensalo Charles	7.	Naula Jackie
8.	TowongoGeofrey	8.	Nanjeru Denise Pulkeria

Uganda B

S/N	Male	S/N	Female
1.	Suuna Timothy	1.	AkugizibweAsasiraLyiola
2.	Otim Simon Peter	2.	Nalujja Amina
3.	Kidega Pascal	3.	NeteesaRashidahIdrisai
4.	Okidi Brian	4.	Anyimo Brenda
5.	Ssozi Ismail	5.	NakkaliFortunanta
6.	Ogalo Patrick	6.	NakaffuShinah

Performance

Team Uganda finished second after taking 16 medals that include 6 Gold, 4 silver and 6 bronze medals.



The Ladies team pose for a photo having won the overall Team award in the Fairway Competition at the 2^{nd} Beach Woodball Championship in Entebbe



The Speaker of Parliament tries out the Woodball Sports at the Closing day of the 2nd beach
Woodball World Cup at Spenah Beach



Onesmus Atamba in action during the 6^{th} International Uganda Open Woodball Championship in Entebbe



Mugume Watson of Team Uganda gates-in successfully during the 2nd Beach Woodball

World Cup at Spena Beach

h) The 3rd Woodball League

The Woodball league was reduced from five outings to four since the UWbF Calendar was too packed with different activities during 2019.

Prior to the commencement of the league the technical commission convened a meeting of team managers. In this meeting a committee was instituted to run the league working hand in hand with the commission.

The following members formed the committee.

1.	Mr. Mukiibi Ssemakula	Chairman
2.	Ms. Nanjeru Denise Pulkeria	Secretary
3.	Mr. Ssenjovu Jimmy	Publicity
4.	Mr. Enabu Eric	Technical

We thank the team for having run the league wellto the conclusion. And below are the clubs that participated.

S/N	Men	S/N	Women
1.	Ndejje University	1.	Ndejje University
2.	Makerere university	2.	Lady woodz
3.	Stroke Woodball club	3.	Stroke Woodball Club
4.	EminentsWoodball Club	4.	Makerere University Business School
5.	ProwayWoodball Club	5.	EminentsWoodball Club
6.	Makerere University Business School	6.	St. Joseph's Technical Institute Kisubi
7.	St. Joseph's Technical Institute Kisubi		
8.	Zoe woodball Club		

Observations

- 1. 8 men and 6 women teams registered for the 2019 Woodball league.
- 2. Ndejje University won in Men whereas Stroke Woodball Club won in Women category
- 3. Like last year results of the league were managed well and we thank the secretariat for work well done
- 4. Resources from the team's contributions are not enough to run the league successfully.
- 5. It is important to note that only players that compete in the league will be shortlisted for international engagement



Ndejje University were crowned Champions of the Men's Category of the Woodball League

i) 1st Africa Cup Woodball Championship

Team Uganda took part at the 1st Africa Cup Woodball Championship held in November United States International University Kenya.

The athletes put in a hand and were also helped by the Federation.

The team was accompanied by the following members Mr. Paul Mark Kayongo President Africa Woodball Federation, Ms. Shahnaaz Luwedde 2nd Vice President Uganda Woodball Federation, Mr. Joseph Collins Ssemmanda General Secretary Uganda Woodball Federation, Mr. William Likiriat Osire Team Manager and Mr. John Baptist Kateregga Uganda Woodball Federation Administrator.

The athletes include

S/N	Male	S/N	Female
1.	Adupa Joel	1.	Lunkuse Jean Agnes
2.	Kedi Thomas	2.	Mukoova Joan
3.	Opio Emmanuel Ecuru	3.	Mukoya Florence
4.	Osire William Likiriat	4.	Namuddu Sophia
		5.	Nanjeru Denise Pulkeria
		6.	NankyaProssy Vero

We congratulate Team Uganda for being the overall winners in both senior Men and Women during the 1st Africa Cup Woodball Championship.

Uganda Woodball Federation would like also to thank members who sponsored others at the 4th Kenya International Woodball Open.

These include

- 1. Okello Anthony
- 2. Ndooli David
- 3. OkwaroiEtyang John
- 4. Bagonza Charles
- 5. Masasi Jeremiah
- 6. Adupa Joel
- 7. Kedi Thomas
- 8. Opio Emmanuel Ecuru
- 9. Osire William Likiriat
- 10.Luwedde Shahnaaz

- 11.Lunkuse Jean Agnes
- 12.Nakya Prossy Vero
- 13.Akello Lucy Rebecca
- 14. Kabajaguza Victoria
- 15. Kayeny Jenifer Wathum
- 16.Natongo Hellen
- 17. Nanjeru Denise Pulkeria
- 18.Mukoova Joan
- 19. Namuddu Sophia
- 20. Mukoya Florence

j) Uganda Regional Woodball Championship

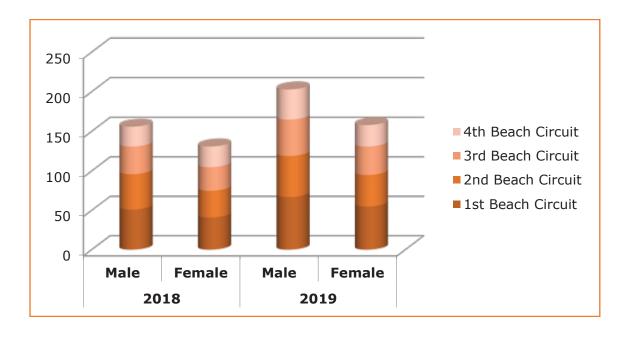
The event attracted four men Teams and two women teams and they include

Region	Participation		
	Men	Women	
Eastern A	5	6	
Eastern B	6	4	
Kigezi	6	0	
Buganda A	0	0	
Buganda B	6	0	
	23	10	

Statistical Comparison of events between 2018 and 2019

A. BEACH CIRCUITS

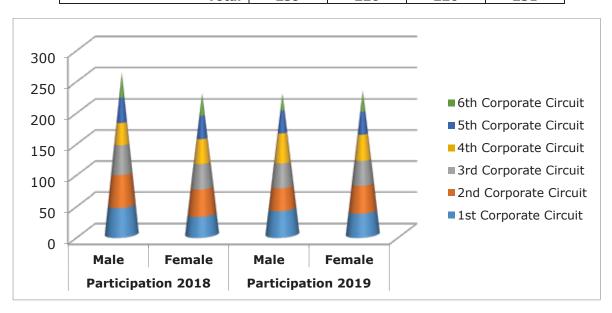
Event	Participation 2018		Participation 2019		Remarks
	Male	Female	Male	Female	Compared to 2018
1 st Beach Circuit	51	41	67	55	total participation
2 nd Beach Circuit	45	34	52	40	at the Beach
3 rd Beach Circuit	35	30	46	36	increased from 284 to 361
4 th Beach Circuit	25	26	38	27	participants
TOTAL	154	130	203	158	



- The above chart shows that overall participation at the Beach increased in 2019 compared to 2018
- 2. It should be observed that the number of participants goes on decreasing towards the end of each year due to the fact that players who have less points accumulated from the first beach circuits drop out.
- 3. We recommend that Team managers should encourage their athletes to participate in the 4 circuits so that they can gauge their performance at the end of the year

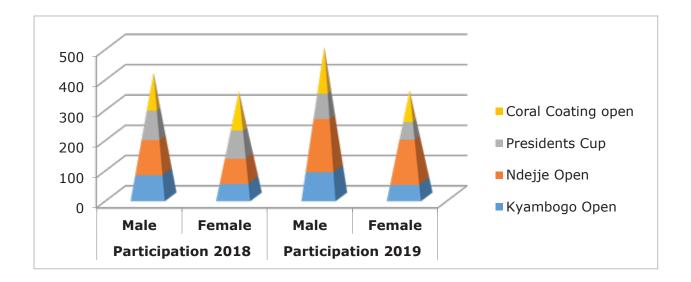
B. CORPORATE CIRCUITS

Event	Participa	ation 2018	Participation 2019	
	Male	Female	Male	Female
1st Corporate Circuit	47	33	42	38
2nd Corporate Circuit	51	42	35	43
3rd Corporate Circuit	47	40	39	39
4th Corporate Circuit	35	39	47	41
5th Corporate Circuit	40	37	36	36
6th Corporate Circuit	39	35	27	34
Tota	ıl 259	226	226	231



C. OPEN CHAMPIONSHIPS

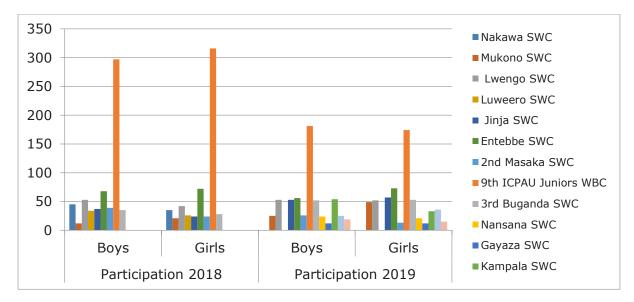
Event	Participation 2018		Participation 2019		
	Male	Female	Male	Female	
Kyambogo Open	83	55	93	52	
Ndejje Open	112	80	171	143	
Presidents Cup	94	89	81	56	
Coral Coating open	120	124	150	100	
TOTAL	409	348	495	351	



- a) From the graph above, we had an increase in the number of female players in 2019 compared to 2018 at all the Open championships.
- b) The Coral Coatings National Open Woodball Championship had a great percentage increase in the number of participants 30% from the previous year 2018

D. JUNIOR CHAMPIONSHIPS

Formula	Participa	tion 2018	Participation 2019	
Event	Boys	Girls	Boys	Girls
Nakawa SWC	45	35		
Mukono SWC	12	21	25	49
Lwengo SWC	53	42	53	52
Luweero SWC	34	26	0	0
Jinja SWC	37	24	53	57
Entebbe SWC	68	72	56	73
2 nd Masaka SWC	39	24	26	13
9 th ICPAU Juniors WBC	297	316	181	174
3 rd Buganda SWC	35	28	52	53
Nansana SWC			24	21
Gayaza SWC	0	0	12	12
Kampala SWC	0	0	54	33
Nsagi SWC	0	0	25	36
Kiryandongo SWC	0	0	19	15
TOTAL	620	588	580	588



- From the above graph, We need to thank the Schools Commission for having brought on board more school championships like Gayaza, Nansana, Kampala, Nsangi and Kiryandongo Schools Woodball Championships.
- 2. The biggest challenge faced with schools last year was lack of equipment and this can be observed by the number of participants at last year's ICPAU Junior Championship.
- 3. Identifying sponsors who can help in this area can do us good. Otherwise growth in this area has been observed

Pictorial from 2019







On the left, Teams assembled during the Opening Ceremony of the 2nd Beach Woodball World Cup in Entebbe



Schools that demonstrated Woodball in the Federation of East Africa Secondary Schools pose for a photo in Arusha



Secondary tries the Woodball sport during the The Sports Officer of Kiryandongo District poses with the FEASSA Games in Arusha

Junior athletes during the 9th Coral Coating Uganda Open in

Arua hosted by Muni University

Achievements

Uganda Woodball Federation registered numerous milestones in 2019; these include the following

- 1. Continued Government support through the National Council of Sports
- 2. Continued support from the Chinese Embassy in Uganda.
- 3. Continued support from IWbF, Ndejje University, CPA Uganda, and Coral Coatings (U) Ltd.
- 4. Successful hosting the 2nd Beach Woodball World Cup, and 6th Uganda International Open Woodball Championship 2019.
- 5. Emerging 2nd overall in the 2nd Beach Woodball World Cup 2019.
- 6. Winning the inaugural Africa Woodball Championship hosted by Kenya on November 6th to 9th at United States International University Africa in Kenya.
- 7. Seven (7) Ugandans attaining IWbF ranking for 2019.
- 8. Mr. Paul Mark Kayongo was elected as IWbF Vice President for Africa for the next 4 years.
- 9. All year round publicity in the different media that is to say in the New Vision.
- 10.Presence at the USSSA Games 2019 and demonstrating at the FEASSA Games.
- 11. Managed to organize the 9th Awards Gala for 2019.
- 12.All calendar events were successfully organized
- 13.Above all, you, the people who have made Woodball what it is; an inclusive model sport. We are over 4,000 active Woodball enthusiasts of differing age, gender and origin.
- 14. World activities magazine published during the 2nd Beach Woodball Championship



From Left to right: The Vice Chancellor and Patron of Uganda Woodball Federation – Prof. Eriabu Lugujjo, the Japanese Ambassador, The Chancellor of Ndejje University, The Chinese Ambassador, The Minister of State for Sports, the Chief Guest representing the First Lady and Minister of Education and Sports, The 1st Vice President of the International Woodball Federation, The Technical Delegate and the President of the Uganda Woodball Federation during the Opening Ceremony of the 2nd Beach Woodball World Cup.

Challenges

- 1. Insufficient funding for the development activities like regional championships
- 2. In adequate governance structures for Woodball clubs
- 3. Inconsistence in government funds for federation activities
- 4. Failure default rate among Woodball clubs

Prospects

- 1. Enhance governance structures of member clubs
- 2. Improved visibility of our activities
- 3. Bring onboard more partners
- 4. Lobby for a standard Woodball course
- 5. Lobby for funds to construct a Woodball manufacturing plant

Signed

Paul Mark Kayongo

President

Joseph Collins Ssemmanda

General Secretary

Agenda Item 9: Financial Report for 2019 and Budget for 2020

The President and Chairman of the Congress, the Executive members, the representative of NCS and all you delegates to the 12th congress, I greet you all and wish you a new year 2020.

In the financial report 2019/2020 we set out to ensure working towards financial sustainability. You will agree with me that even at this nascent stage we need to continue this objective of working towards financial stability.

I salute the finance committee, the sponsors, and the team managers of the different stakeholder categories that have worked so hard and contributed to the financial requirements of the federation. You may recall that 2018 was unique because we celebrated 10 years of existence but 2019 was even more unique because we hosted the 2nd Beach Woodball World Cup, the 2nd Africa Woodball workshop and the 6th Uganda International Open Woodball Championship. I highlight these because they stood out in terms of financial contribution.

Through the Chairperson, please allow me to present the achievements of the financial commission for the year 2019;

- 1. The commission worked to ensure that the calendar events are all run and have been to a great extent self-financing and this is in part attributed to the increment in participation fees for the different fees.
- 2. We increased the sponsorship base. On board came African Gold Refinery, Muni University, Bugema University, Buziga Islamic S.S and Uganda National Examination Board in addition to the already existing one, our very own Ndejje University, NCS, CPA, Coral Coatings, Buganda Land Board, Cipla Quality Chemicals, St. Joseph Technical Institute Kisubi, Chinese Embassy in Uganda, Spenah Beach, Mandela National stadium, Kisubi beach.
- 3. We implemented the finance guideline as proposed by the auditor (2018 report) and approved by congress
- 4. Witnessed increased participation of clubs by way of hosting corporate circuits i.e. Bugema University, UNEB, BLB, Kisubi Technical Institute and Cipla Quality Chemicals.
- 5. We received a donation of 2 sets of Woodball manufacturing machines In spite of these achievements there are also opportunities that can be addressed to even further over financial health.
 - 1. We still need to increase our fund base to ensure sustainability.
 - 2. We need to fundraise for our dream of having a home of our own.

- 3. Ensure that debts are recovered from members especially those that pause risk.
- 4. Need to continue reducing the federation liability from members specifically the president.
- 5. In order to increase accountability tournament reports to be made to team managers after proper authorization.
- 6. Encourage teams and clubs that wish to prepay for calendar events to identify the events and pay as per the guideline that shall be put in place by finance committee.
- 7. As a means of enhancing revenue mobilization an agreed percentage charge be made in all championships organized by stakeholders.
- 8. Put the motor cycle donate by Dr. Jeff lin to economic use.

Mr. Chairman allow to present a brief about our financial performance.

As already mentioned 2019 activity calendar action parked with local, regional, continental and international events. These activities had direct impact on the financial performance.

- 1. In the FY 2019, we were able to realize total income of 810,368,022/= which indicates a positive variance of 4.6% against the budgeted. The major source was form government assistance through NCS of approximately 512,000,000/=, Sponsorships mainly from the Chinese embassy of approximately 150,486,000/=, Ndejje University approximately 85,400,000/=. The open championships also yielded 33,119,000/=. From this performance it is clear that if we need to engage in more international events because they contribute tremendously to our income. We also need to intensify on the local activities to broaden the income base.
- 2. Our expenditure for the period under consideration amounted to 796,221,350/= giving a surplus of 14,146,672/=. Again our major expenditure was on the international activities amounting to 593,885,401/=, office rent of 62,000,000/= among others. This performance was a result of the stringent and frugal approach to expenditure. I thank the President and the finance committee for their stand on the approach.
- 3. We also realized an increase in our asset base by 11.6 % from 123,017,414/= to 139,307,380/=. This is attributed to the new Woodball

equipment manufacturing machine donated by the Chinese embassy among others.

Allow me Chairman to propose for the FY 2020 as follows;

- 1. An income projection of approximately 957,150,000/= with major sources being assistance from government estimated at 600,000,000/=, sponsorships 160,000,000/=, Ndejje University at 90,000,000/= and other sources as detailed in the Budget proposal.
- 2. Estimated expenditure at 953,695,000/= with major expenditure on international engagements at 653,288,000/=, Open championships at 74,650,000/=, rent at 60,000,000/=. Other expenditure Items are detailed in the proposed budget for the FY 2020.

Chairman I am confident that we can achieve this through concerted effort with your wise leadership.

Thank you very much.

Signed

Sarah Nakajubi Mpiima

Treasurer



Uganda Woodball Federation (UWbF)

Financial Statements

For the year ended 31 December 2019





Tomson & Company
Certified Public Accountants
Plot 2132 Doctor's lane kulambiro
P.O Box 21053 Kampala
Tel: 0772453742/0704880856
Email:info@tomsonandcompany.com
Website:www.tomsonandcompany.com

Contents	Page (s)
Corporate information	2
Report of the Executive Committee members	3
Statement of Executive Committee responsibilities	4
Independent Auditor's Report	5-8
Statement of Comprehensive Income	9
Statement of Financial Position	10
Statement of Changes in Fund Balance	11
Statement of Cash flows	12
Notes to the financial statements	13-17

Appendix

- A Annual Subscriptions debtors
- B Equipment Debtors
- C Membership Debtors

Corporate Information

Executive committee Members:

Mr. Paul Mark Kayongo

Mr. Vicent Kisenyi Ms. Eseza Luwedde

Mr. Collins Joseph Ssemanda General Secretary

Ms Orone Akiror Lyce Grace Mrs. Sarah Mpiima Nakajjubi

Mr. Bukenya Godfrey Mr. Namayo Mawerere

Mr. Aziz Masimbi

Ms Prossy Vero Nankya

President

1st Vice President 2nd Vice President General Secretary

Asst. General Secretary

Treasurer

Technical Director Public Relations Officer Club's Male

Representative Club's Female Representative

Location:

Plot 264, Block 10, Balintuma Road Mengo

Kampala-Uganda

Bankers

Centenary Bank Mapeera Branch Kampala Road

Auditors

Tomson & Company

Certified Public Accountants

P.O Box 21053 Kampala

Report of the Executive Committee Members

The Executive Committee present their report together with the audited financial statements for the year ended 31 December 2019.

Activities

Uganda Woodball Federation was established to manage the development of the woodball game in Uganda.

Results	2019 Shs	2018 Shs
Surplus /(Deficit) for the year	14,146,672	(12,453,150)

Executive Members

The Executive members who served during the year ended 31 December 2019 are shown on page 2.

Auditors

Tomson & Company Certified Public Accountants, who were appointed as auditors for the year, have expressed their willingness to continue in office.

By Order of the Executive Committee

General Secretary

Kampala

2020

Statement of Executive Committee Responsibilities

It is the responsibility of Executive Committee to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Federation as at the end of the financial year. In preparing those financial statements, the Executive Committee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Federation will continue to exist.

The Executive Committee is responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Federation, and to enable them ensure that the financial statements comply with the rules and regulations. They are also responsible for safequarding the assets of the Federation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Executive Committee confirms that in their opinion:

- (a) The financial statements give a true and fair view of the financial position of the Federation as at 31 December 2019 for the year then ended; and
- (b) The financial statements are drawn up in accordance with the applicable accounting standards and financial regulations of the Federation.

This statement is made in accordance with the resolution of the Executive Committee.

Signed at Kampala on	2020
mil.	
Executive Committee Member	Executive Committee Member



Tomson & Company Certified Public Accountant of Uganda

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Branch Office

Tel: 0772 424055 / 0704 957098
Email: bargyebenson2017@gmail.com
info@tomsonandcompany.com
Website: www.tomsonandcompany.com

Independent Auditor's Report

To the members Uganda Woodball Federation

Report on the Audit of the Financial Statement

Opinion

We have audited the financial statement of Uganda Woodball Federation (UWBF) which comprise the statement of financial position as at 31 December 2019, and the statement of comprehensive income, statement of cash flows for year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of Uganda Woodball Federation as at 31st December 2019 and its financial performance and its cash flows for the year then ended are in accordance with the Generally Accepted Accounting Practices and Financial Regulations of the Federation.

Basis for our Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Federation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Uganda, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Key Audit Matters

Key Audit Matters are those matters that, in our professional judgment, were of most significance in our audit of the financial statements of the current period. These matters were addressed in the context of our audit of the financial statements as a whole, and forming our opinion thereon, and we do not provide a separate opinion on these matters.

Report of the Independent Auditor to the members of Uganda Woodball Federation (Continued)

Other information

The Executive Committee is responsible for the other information. The other information comprises the Executive Committee's report but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance / conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information; we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Executive Committee and those Charged with Governance for the financial statements

The Executive Committee is responsible for the preparation and fair presentation of the financial statements in accordance with Generally Acceptable Accounting Practices, and for such internal control as the committee determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, the Executive Committee is responsible for assessing the federation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using going concern basis accounting unless management either intends to liquidate the federation or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the federation financial reporting process.

Auditor's responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exits. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also;

Report of the Independent Auditor to the members of Uganda Woodball Federation (Continued)

Auditor's responsibilities for the Audit of the Financial Statements (continued)

- Identify and assess the risks of material misstatement of financial statements, whether due
 to fraud or error, design and perform audit procedures responsive to those risks, and obtain
 audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of
 not detecting a material misstatement resulting from fraud is higher than for one resulting
 from error, as fraud may involve collusion, forgery, intentional omissions,
 misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing
 an opinion on the effectiveness of the federation's internal control.
- Evaluate the appropriateness of accounting policies used and reasonableness of accounting estimates and related disclosures made by management
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the federation's ability to continue as a going concern, If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to date of our auditor's report. However, future events or conditions may cause the federation to cease to continue as going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including
 the disclosures, and whether the financial statements represent the underlying transactions
 and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were most significance in the audit of the financial statements of the current period and therefore the key audit matters. We describe these matters in our auditor's report unless law or

regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

The engagement partner on the audit resulting in this independent auditor's report is CPA Thomson Kwizina – P0216.

Thomson Kwitne.

Tomson & Company

Certified Public Accountants of Uganda Kampala, Uganda

6 February, 2020



Statement of Comprehensive income

	Note	2019	2018
Income		Shs	Shs
Open Championships		33,119,000	55,532,500
Annual subscription fees		1,220,000	740,000
Members Contribution		2,875,000	20,832,500
Sponsorship/donation	9	150,486,880	70,412,500
Membership fees		450,000	
World Cup		22,953,830	-
Ndejje University Contribution		85,400,000	68,545,500
Government Contributions (NCS)	10	512,532,900	295,000,000
Surplus on sale of Equipment	11	1,330,412	14,542,000
Total Income		810,368,022	525,605,000
Expenses			
Salaries		23,400,000	20,400,000
International Championships	12	593,885,401	318,733,559
Travel local		11,200,000	10,470,000
Welfare		16,545,000	17,010,000
Awards Gala	13	25,650,000	23,490,000
Commissions		1,270,000	1,240,000
Media		6,000,000	11,945,000
Technical expenses		11,564,000	10,641,791
Stationery		327,000	560,000
Office Rent & Rates		62,000,000	60,845,500
Meetings		370,000	5,210,000
Open Championships		17,873,000	45,811,500
Consultancy		2,000,000	1,550,000
Financial costs		307,689	331,905
Office expenses		2,483,294	860,000
Depreciation		21,345,966	8,958,895
Total Expense		796,221,350	538,058,150
Surplus/(Deficit) for the Year		14,146,672	(12,453,150)

Statement of Financial Position

	Note	2019	2018
	11010	Shs	Shs
Non-Current Assets		3113	SIIS
	107	00 500 040	
Property & Equipment	3	98,522,619	66,776,705
Current Assets			
Inventory	4	25,000,000	41,535,000
Receivables	5	13,823,000	10,263,000
Cash and Bank	6	1,961,761	4,442,709
		40,784,761	56,240,709
Total Assets		139,307,380	123,017,414
Equity & Liabilities			
Fund Balance	7	33,653,732	19,507,060
Current Liabilities			
Payables	8	105,653,648	103,510,354
Total equity & Liabilities		139,307,380	123,017,414

President

Treasurer

Statements of Changes in Fund Balances

	Accumulated Reserves Shs	Total Shs
1 January 2018	58,750,410	58,750,410
Adjustment	(26,790,200)	(26,790,200)
Deficit for the year	(12,453,150)	(12,453,150)
31 December 2018	19,507,060	19,507,060
1 January 2019	19,507,060	19,507,060
Surplus/(Deficit) for the year	14,146,672	14,146,672
31 December 2019	33,653,732	33,653,732

Statement of Cash flows		
	2019	2018
	Shs	Shs
Operating activities		
Surplus / Deficit for the year	14,146,672	(12,453,150)
Prior year adjustment		(26,790,200)
Depreciation	21,345,966	8,958,895
-	35,492,638	(30,284,455)
Increase/(Decrease) in inventory	16,535,000	(13,265,500)
(Increase)/Decrease in receivables	(3,560,000)	16,799,000
Increase in Payables	2,143,294	25,424,500
Cash (used)/from operating activities	50,610,932	(1,326,455)
Investment Activities		
Assets acquired	(53,091,880)	*
Net Investing activities	(53,091,880)	
Net cash and cash equivalent used	(2,480,948)	(1,326,455)
Cash and cash equivalents at 1 January	4,442,709	5,769,164
Cash and cash equivalents at 31 December	1,961,761	4,442,709

Notes to the Financial Statements

1 Nature and History of the Federation

Uganda Woodball Federation (UWbF) was registered with National Council Sports (NCS) and is affiliated to IWbF, AWbF, and EAwBF. The Headquarters of the Federation is located at Plot 264 Block 10 Balintuma Road- Mengo-Kampala.

2 Accounting Policies

Basis of Accounting

The financial statements of the Federation are prepared in Uganda Shilling (Shs) under the historical convention in accordance with and comply with the Federation's accounting policies unless otherwise stated.

Income recognition

Members' subscription or any other income is recognized on cash basis except receivables from sale of equipment that is recognized on accrual basis. The expenditure is recognized as and when it is incurred.

Equipment

All the equipment is stated at cost less depreciation. The cost of purchased equipment is the value of consideration given to acquire the assets and the value of other directly attributed costs, which have been incurred in bringing the assets to the location and condition necessary for their intended service.

Depreciation

Depreciation is calculated to write off the cost of the equipment on a straight-line basis using annual rates determined by considering their estimated useful lives. The annual rates used are:

Computers and data handling Equipment	30.0%
Furniture and Fittings	12.5%
Manufacturing Equipment	12.5%
Sports Equipment	12.5%

Notes to the Financial Statements (Cont'd)

Accounting Policies (Cont'd)

Foreign Currencies

Assets and liabilities expressed in foreign currencies are translated into Uganda Shillings at the rate of exchange ruling at the balance sheet date. Transactions during the year are translated at the rates ruling at the dates of the transactions. Gains and losses on exchange are dealt with in the income statement.

Receivables

Receivables are carried at anticipated realizable rate.

Components of Cash and Cash Equivalents

For the purpose of the cash flow statement, cash and cash equivalents comprise cash in hand and all deposits held at call with banks.

Use of Estimates

The preparation of financial statements in accordance with IFRS requires management to make estimates and assumptions that affect the amounts and balances reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

Notes to the Financial Statements (Cont'd)

3. Property and Equipment					
	Manufacturing Equipment	Computer and office Equipment	Furniture & Fittings	Sports Equipment	Total
Cost As at 1 January	Shs 56,085,050	Shs 7,383,000	Shs 48,790,800	Shs 5,417,000	Shs 117,675,850
Additions for the year 2018		ï		·	
As 31 December	56,085,050	7,383,000	48,790,800	5,417,000	117,675,850
Additions during the year 2019	43,728,500	*		9,363,380	53,091,880
As 31 December 2019	99,813,550	7,383,000	48,790,800	14,780,380	170,767,730
Depreciation As at 1 January	20,192,900	2,409,850	16,595,345	2,741,155	41,939,250
Charge for the year	5,608,505	369,150	2,439,540	541,700	8,958,895
As 31 December	25,801,405	2,779,000	19,034,885	3,282,855	50,898,145
Charge for the year	12,476,694	922,875	6,098,850	1,847,548	21,345,966
As 31 December 2019	38,279,099	3,701,875	25,133,735	5,130,403	72,245,111
As at 31 December 2019 NBV	61,534,451	3,681,125	23,657,065	9,649,978	98,522,619
As at 31 December 2018 NBV	30,282,645	4,604,000	29,755,915	2,134,145	66,776,705

No	tes to the Financial Statements (Cont'd)		
4	Inventory		
		2019	2018
	6270-707	Shs	Shs
	Gate	7,700,000	7,875,000
	Mallet	12,900,000	26,050,000
	Woodball	3,900,000	3,993,000
	Bags	500,000	654,500
		25,000,000	38,572,500
5	Receivables		
	Members and subscription fees		
	Sale of equipment (Debtors)	13,823,000	10,263,000
		13,823,000	10,263,000
6	Bank and Cash		
	Centenary Bank	1,916,732	4,442,709
	Cash	45,029	-
		1,916,732	4,442,709
7	Fund Balance		
	1 January 2019	19,507,060	58,750,410
	, Adjustment		(26,790,200)
	Deficit for the year	14,146,672	_(12,453,150)
	31 December 2019	33,653,732	19,507,060
8	Payables	*	
		2019	2018
		Shs	Shs
	P.M. Kayongo	105,653,648	97,580,354
	Other payables	<u> </u>	5,930,000
		105,653,648	103,510,354
9	Sponsorship / Donation		

During year under review there was a donation of a manufacturing machine from the Chinese embassy and playing equipment from the IWBf in support of the 2 Beach World Cup. There was also support from the Chinese embassy towards the 2^{nd} Beach Woodball Cup.

Notes to the Financial Statements (Cont'd)

9 Sponsorship / Donation (cont'd)

The breakdown of the sponsorship/donation was as follows:

	Shs
Manufacturing Machine	43,728,500
Sports Equipment	9,363,380
Support towards the 2nd World Beach Woodball Cup	97,395,000
Support towards the 2nd World Beach Woodball Cup	97,395,

150,486,880

10 Government Contribution through National Council of Sport (NCS)

The Federation received Shs 512,532,900 from the government through the National Council of Sports in support of the 2nd Beach World Cup.

11 Profit on sale of sports equipment

2019	2018
Shs	Shs
20,705,412	23,174,000
41,535,000	28,269,500
2,840,000	21,897,500
25,000,000	(41,535,000)
19,375,000	8,632,000
1,330,412	14,542,000
	Shs 20,705,412 41,535,000 2,840,000 25,000,000

12 International Championships

The Federation incurred Shs 593,885,401 on the 2nd Beach World Cup. That took place during the year under review.

13 Awards Gala

There were two gala awards during the year under review compared to the previous comparable period

14 Reporting Currency

The financial statements are presented in Uganda shillings

A) Annual Subscription

No	Member	2018	2019	Total	Paid	Balance
		B/f	Due	Amount Due		
		Shs	Shs	Shs	Shs	Shs
,-	UETCL	300,000	150,000	450,000		450,000
2	Vision group	300,000	150,000	450,000		450,000
3	NSSF	300,000	150,000	450,000		450,000
4	Hotel Africana	300,000	150,000	450,000		450,000
2	URA	300,000	150,000	450,000		450,000
9	Pride Microfinance	300,000	150,000	450,000		450,000
7	Waqaqai (U) Ltd	300,000	150,000	450,000	•	450,000
00	BLB	150,000	150,000	300,000	200,000	100,000
6	Cipla QCIL	300,000	150,000	450,000	,	450,000
10	S.C.D Darling (U)Ltd	300,000	150,000	450,000		450,000
*-	Civil Aviation	300,000	150,000	450,000	•	450,000
12	Botlads Club	0	150,000	150,000	180,000	30,000
13	Zoe Woodball Club	0	150,000	150,000	•	150,000
14	Reigner's Club	150,000	150,000	300,000	180,000	120,000
15	Proway Club	300,000	150,000	450,000	•	450,000
16	Entebbe Club	300,000	150,000	450,000	1	450,000
17	Ndelje University	300,000	150,000	450,000	330,000	120,000
48	Abim District Sports Club	300,000	150,000	450,000	1	450,000
19	Makerere University	300,000	150,000	450,000		450,000
20	Bishop Stuart University	300,000	150,000	450,000	1	450,000
21	Kampala International University	300,000	150,000	450,000		450,000

Uganda Woodball Federation (UWbF) Financial Statements For the year ended 31 December 2019

750,000	150,000	1,350,000	750,000	000'006	350,000	210,000	210,000	210,000	280,000	210,000	210,000	420,000	300,000	200,000	400,000	400,000	300,000	150,000	150,000	250,000	150,000	450,000	110,000	450,000	210,000	150,000
			ř				1			1		1		4	•		1	•	1		C		1		6	39
750,000	150,000	1,350,000	750,000	000'006	350,000	210,000	210,000	210,000	280,000	210,000	210,000	420,000	300,000	200,000	400,000	400,000	300,000	150,000	150,000	250,000	150,000	450,000	110,000	450,000	210,000	150,000
150,000	150,000	150,000	150,000	150,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	100,000	20,000	20,000	20,000	150,000	20,000	20,000	20,000	20,000	150,000	20,000	150,000	70,000	20,000
000,009	0	1,200,000	000'009	750,000	280,000	140,000	140,000	140,000	210,000	140,000	140,000	350,000	200,000	150,000	350,000	350,000	150,000	100,000	100,000	200,000	100,000	300,000	000'09	300,000	140,000	100,000
ncn	Kisubi Corporate	Busitema University	Kyambogo University	Nkumba University	Luzira .S.S	Mary Reparatrix S.S	St. Henry's Kitovu	St. Kizito High School	Hanna International School	Buziga Islamic S.S	Mpoma Boys	Kyambogo College	Nalugala Moslim P/S	Green Acres Junior School	Nalinya Lwantale Girls' P/S	Motherwell Junior school	Ndejje Corporate Woodball club	Entebbe Junior School	Gayaza Junior School	St. Agnes P/S	Mother Manjeri P/S	St. Joseph's Technical Institute	St. Kizito Primary school	Rugando Technical Institute	East High School	Bukalabi P/S
22	23	24	25	26	27	28	59	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48

Uganda Woodbali Federation (UWbF) Financial Statements For the year ended 31 December 2019

150,000	150,000	150,000	150,000	150,000	150,000	450,000	210,000	210,000	210,000	210,000	150,000	150,000	150,000	150,000	70,000	30,000	200,000	140,000	450,000	450,000	150,000	140,000	300,000	140,000	22,130,000
,		1	,									7.0				180,000	ī	•	1		150,000	ï	1		1,220,000
150,000	150,000	150,000	150,000	150,000	150,000	450,000	210,000	210,000	210,000	210,000	150,000	150,000	150,000	150,000	70,000	150,000	200,000	140,000	450,000	450,000	300,000	140,000	300,000	140,000	23,350,000
20,000	20,000	20,000	20,000	20,000	50,000	150,000	70,000	70,000	70,000	70,000	20,000	20,000	50,000	20,000	70,000	150,000	150,000	70,000	150,000	150,000	150,000	70,000	150,000	70,000	7,640,000
100,000	100,000	100,000	100,000	100,000	100,000	300,000	140,000	140,000	140,000	140,000	100,000	100,000	100,000	100,000	0	0	150,000	70,000	300,000	300,000	150,000	70,000	150,000	70,000	15,810,000
Kiwafu P/S	St. Joseph Kivimbwa P/S	Buziga Islamic P/S	St Peters P/S	Kungu P/S	Kiddawalime P/s	Mamita Technical Institute	Our Lady Of Africa	Bombo Army SS	Wanvange Girls	Panaroma SS	Rwentanga P/S	Mamitta Standard P/S	New Victory P/S	Lubiri Nabaqqereka P/S	Kings College Buddo	UNEB	Stroke W.C	St. Marks College Namagoma	Kvambogo University	MUBS	BOU	Mooma Girls	Bugema University	Airforce SS	Sub-Total
49	50	51	52	53	54	55	299	22	220	29	909	61	62	63	64	65	99	29	99	69	70	71	72	73	

B) Equipment Debtors

No.	Particulars		Units	Unit Cost	Amount due	Paid	Balance
				Shs	Shs		
-	Nieza sports center	Set	2	370,000	740,000		740,000
2	Kyambogo College school	Set	2	370,000	740,000		740,000
60	Namulonge community school	Set	-	370,000	370,000	E	370,000
4	Mary Reparatrix secondary school	Set	-	370,000	370,000		370,000
2	Uganda Christian university	Sets	2	370,000	740,000	740,000	
9	Bugema University					,	٠
		Mallets	o	75,000	675,000		675,000
		Balls	0	20,000	450,000	*3	450,000
7	St peters primary school Njeru	Set	-	370,000	370,000		370,000
00	Ndeije university						
		Gate	12	60,500	726,000	726,000	
		Balls	22	50,000	1,100,000	144,000	956,000
		Mallets	9	75,000	450,000	450,000	
o	Buganda Land Board	Balls	4	900009	200,000		200,000
10	Ibanda PTC	set	-	370,000	370,000		370,000
1	Kibuli PTC	set	-	370,000	370,000		370,000
12	Movo Technical Institute	set	-	370,000	370,000		370,000
65	Airforce SS	set	-	370,000	370,000	#.÷	370,000
14	Kabong Technical Institute	set	-	370,000	370,000		370,000
15	Gulu Core PTC	set	-	370,000	370,000	,	370,000
16	UNEB	set	-	370,000	370,000		370,000
17	Muni University						*

Uganda Woodball Federation (UWbF) Financial Statements For the year ended 31 December 2019

		Balls	4	20,000	200,000		200,000
		Mallets	4	75,000	300,000		300,000
		Gates	4	60,500	242,000		242,000
18	Kitwanga Primary School						
		Mallets	2	75,000	150,000		150,000
		Gate	2	70,000	140,000		140,000
		Bag	-	70,000	70,000		70,000
		Balls	+	000'09	000'09		60,000
19	Tanzania Woodball Association	set	-	400,000	400,000		400,000
20	St. Noa SS	set	2	400,000	800,000		800,000
21	Kyazanga Modem P/s	set		400,000	•		
23	Masaka School of Comprehensive Nurs	set	6	400,000	3,600,000		3,600,000
24	Gulu Technical Institute	set	1	400,000	400,000		400,000
	Total				15,883,000	2,060,000	13,823,000

C) Membership

a).	Corporate companies			
	Name	B/F	Paid	Balance
+	UETCL	250,000	r	250,000
2.	Vision group	250,000	ı	250,000
3	NSSF	250,000	•	250,000
4	Hotel Africana	250,000	ı	250,000
5.	URA	250,000	r	250,000
9	Letshego	250,000	1	250,000
7.	Pride microfinance	250,000		250,000
80	Wagagai (u)Ltd	250,000	1	250,000
6	Cipla QCIL	250,000	1	250,000
10.	S.C.D. Darling (u)Ltd	250,000		250,000
Ξ	Civil Aviation	250,000	1	250,000
12.	Ndejje University	250,000		250,000
13.	Kabaka Foundation	250,000	250,000	*
14	Civicon	250,000	1	No.
	Sub Total	3,500,000	250,000	3,000,000
Ð.	Clubs			
	Members	B/F	Paid	Balance
-	Proway Woodball club	150,000	200,000	(50,000)
2	Entebbe Woodball club	150,000	53	150,000
3	Abim District Sports Club	150,000	3	150,000
	Sub Total	450,000	200,000	250,000

Uganda Woodball Federation (UWbF) Financial Statements For the year ended 31 December 2019

Institutions

		1		
	Members	B/F	Paid	Balance
_	Mamita Institute Mbarara	150,000		150,000
2	Kampala International University	250,000		250,000
3	Busitema University	250,000		250,000
	Sub Total	000'059		000'059
ਰੰ	Secondary schools			
	Members	B/F	Paid	Balance
-	Luzira S.S	100,000		100,000
2.	St. Kizito High School Namugongo	100,000		100,000
33	Mary Reparatory S.S	100,000		100,000
4	St. Henry's S.S Kitovu	100,000		100,000
5	Hanna International school	100,000		100,000
9	Buziga Islamic S.S	100,000		100,000
7.	Janan Luwum High School	100,000		- 100,000
80	Kyambogo College School	100,000		- 100,000
6	Bombo Army S.S	100,000		100,000
10	Our Lady OF Africa Namilyango	100,000	710	- 100,000
17	Mpoma SS (Boys)	100,000		100,000
12.	Kyambogo College	100,000		- 100,000
13	Panaroma ss	100,000		- 100,000
	Sub Total	1,300,000		- 1,300,000
e)	Primary schools			
	Members	BIF	Paid	Balance
-	Nalugala Muslim P/S	000'02		- 70,000
2	Green Acres Junior School	000'02	900	- 70,000
3	Gavaza Junior School	20,000		- 70,000

Uganda Woodball Federation (UWbF) Financial Statements For the year ended 31 December 2019

1,260,000	•	1,260,000	Sub Total
70,000	•	70,000	New Victoria P/S
70,000	15	70,000	Bombo Barracks P/S
70,000	*	70,000	East High School
70,000	•	20,000	Bukalabi P/S
70,000		70,000	Kiwafu P/S
70,000	X:	70,000	St. Joseph Kiyimbwa P/S
20,000	7	70,000	Buziga Islamic P/S
70,000		70,000	St. Peters P/S Njeru
70,000	10	70,000	Kungu P/S
70,000	(¥	70,000	Kiddawalime P/S
70,000	29	70,000	Nyantungu P/S
70,000	10	70,000	Mamitta Standard P/S
70,000		20,000	Rwentanga P/S
70,000		20,000	Mother Manjeri P/S
70,000	-	70,000	ST. Agnes P/S Entebbe

	Debtors for league fees			
S/N	Club Name	B/F	Paid	Balance
-	Zoe Woodball Club	200,000)	200,000
2	MUBS Woodball Club	400,000	,	400,000
	Sub Total	000'009		600,000
	Grand Total	7,510,000	450,000	7,060,000

Budget for the Year 2020

Vote	Income	Budget	Performance	Schedule	Budget
		2019	2019		2020
1	Open Championships	28,750,000	33,119,000	С	30,000,000
2	Annual subscription Fees	7,640,000	1,220,000		10,000,000
3	Members Contribution	0	2,875,000		23,500,000
4	Sponsorships	72,000,000	150,486,880		160,000,000
5	Membership fees	23,500,000	450,000		1,500,000
6	World Cup		22,953,830		0
7	Ndejje University Contribution	68,545,500	85,400,000		90,000,000
8	Government/NCS contribution	515,054,500	512,532,900		600,000,000
9	Suplus on Equipment sale	37,000,000	1,330,412		40,000,000
10	Awards Gala	20,150,000		A	20,150,000
	Total Income	772,640,000	810,368,022		975,150,000
Vote	Expenditure				
20	Staff salaries	24,000,000	23,400,000		23,400,000
30	International Championships	487,032,833	593,885,401	В	653,288,300
40	Local Travels	19,400,000	11,200,000		32,800,000
50	Welfare	20,000,000	16,545,000		20,000,000
60	Awards Gala	30,136,000	25,650,000	А	30,136,000
70	Commissions	2,000,000	1,270,000		4,000,000
80	Media	12,200,000	6,000,000		12,200,000
90	Technical Expenses	14,400,000	11,564,000		14,400,000
100	Stationery	2,278,000	327,000		2,278,000
110	Office rent & Rate	60,960,000	62,000,000		60,960,000
120	Meetings	9,600,000	370,000		9,600,000
130	Open Championships	74,850,000	17,873,000	С	74,850,000
140	Consultancy	3,000,000	2,000,000		3,000,000
150	finance costs	424,272	307,689		424,272
160	Office expenses	3,400,000	2,483,294		3,400,000
	Depreciation	8,958,895	21,345,966		8,958,895
	Sub Total	772,640,000	796,221,350		953,695,467

Notes to Income

S/N	Particulars	Units	Unit Cost	Total Amount
1	Open Championships			
	Beach Circuits			3,500,000
	Corporate Circuits			6,400,000
	Presidents Cup			3,000,000
	ICPAU Junior Championship			3,500,000
	Schools Championships			3,200,000
	Uganda Open Championship			8,000,000
	UWbF League			2,400,000
	Sub Total			30,000,000
2	Annual subscription			10000000
3	Membership fees			1,500,000
4	Sponsorships			
	ICPAU Junior Championship			10,000,000
	Coral Coatings			15,000,000
	Gold Refinery			8,000,000
	Chinese Embassy			82,500,000
	Buganda Land Board			10,000,000
	Others			34,500,000
	Sub Total			160,000,000
5	Ndejje University Co			
5	Rent	12	5,712,125	68,545,500
	Other contribution			21,454,500
	Sub total			90,000,000
6	world cup			0
-	Sale of equipment			
7	Surplus from sales	100	400,000	40,000,000
8	Government contribution			60000000
9	Awards Gala			
	See Schedule (A)			20,150,000

Notes to Expenditure

Vote	Particulars	Period	Units	Unit Cost	Total Amount
10	Staff Salaries				
	Administrator	12	1	700,000	8,400,000
	Office Assistant	12	1	500,000	6,000,000
	Office Assistant	12	1	450,000	5,400,000
	Office attendant	12	1	300,000	3,600,000

Agenda Item 13: Admission of new members

Members of the Congress, I present to you the following teams that have applied for admission as UWbF members.

69

12th UWbF Annual Congress 2020 - Executive Report

1. Eminents Woodball Club

3. Kampala International

	Sub total				23,400,000
50	International Championships		1		
	See Schedule (B)				
	Sub Total				653,288,30
120	Local Travel				
	Nakawa	6	4	100,000	2,400,000
	Mukono	5	4	200,000	4,000,000
	Entebbe	7	4	150,000	4,200,00
	Kampala	4	4	100,000	1,600,00
	Masaka	4	4	250,000	4,000,00
	Luweero	4	4	200,000	3,200,000
	Kiryandongo	2	6	320,000	3,840,00
	Lwengo	4	4	250,000	4,000,000
	Jinja	4	4	200,000	3,200,000
	Wakiso	6	4	100,000	2,400,000
	Sub Total				32,800,000
20	Welfare				
	Lunch at competitions	5	100	20,000	10,000,00
	Water for the different competitions	5	100	20,000	10,000,00
	Sub Total				20,000,00
30	Awards Gala				
	See Schedule (A)				
	Sub Total				30,136,000
40	Commissions	11			
	Schools Commission	4	5	50,000	1,000,00
	Referees Commission	4	5	50,000	1,000,00
	Development Commission	8	5	50,000	2,000,00
	Sub Total				4,000,000
130	Media				
	Press Conferences	12	20	20,000	4,800,00
	Print & Media	2	6	300,000	3,600,000
	Competition coverage	5	20	30,000	3,000,000
	Website hosting, domain name renewal	1	1	800,000	800,000
	Subtotal				12,200,000
50	Technical Expenses				
	Purchase of new ;				
	Rope	100	1	50,000	5,000,000
	Gate Numbers	20	1	30,000	600,000
	New training equipment	20	1	370,000	7,400,000
	Faraway flags	20	1	10,000	200,000
	Faraway barricade	24	1	50,000	1,200,000

	Sub Total				14,400,000
40	Stationery				
	Printing paper	8	1	100,000	800,000
	Tonner	7	1	200,000	1,400,000
	News papers	12	2	3,250	78,000
	Sub Total				2,278,000
50	Office Rent & Rates				
	Rent for office premises	1	12	5,080,000	60,960,000
	Sub Total				60,960,000
60	Meetings				
	Executive Committee		4	1,000,000	4,000,000
	Finance Committee		6	400,000	2,400,000
	Disciplinary Committee		4	300,000	1,200,000
	Technical Committee		6	200,000	1,200,000
	Schools Commission		4	200,000	800,000
	Sub total				9,600,000
110	Open Championships				
	Beach Circuit				1,240,000
	Corporate Circuit				14,400,000
	Presidents Cup				4,385,000
	ICPAU Junior Championship				10,160,000
	Schools Championships				11,870,000
	Uganda Open Championship				21,410,000
	UWbF League				11,385,000
	See Schedule (C)				(
	Subtotal				74,850,000
	Consultancy				
	Audit fees	3	1	500,000	1,500,000
	Legal Fees	3	1	500,000	1,500,000
	Sub Total				3,000,000
90	Finance Costs				
	Leger fees	12	2	1,100	26,400
	Statement fees	12	2	3,000	72,000
	Tax on commission	12	2	2,500	60,000
	Commission on transactions	12	2	11,078	265,87
	Sub Total				424,272
20	Office Expenses				
	Postage	12	1	20,000	2,000,000
	Telephone /fax	12	1	100,000	1,000,000
	Office consumables	12	4	100,000	400,000
	Sub total				3,400,000
150	Depreciation				8,958,895

Total Expenditure	1,237,207,172
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Schedules (A) Awards Gala

Income

Income

S/N	Source	Budget 2020
1	Sale of invitation cards	10,150,000
2.	Sponsorships	10,000,000
	Total	20,150,000

Expenditure

S/N	Item	Units	Qty	Unit cost	Amount
	Glass accolades	Pieces	3	200,000	600,000
	Trophies	Pieces	2	100,000	200,000
	Framed Certificates	Pieces	124	30,000	3,720,000
	Branded Medal	Pieces	92	23,000	2,116,000
	Buffet	Pieces	250	55,000	13,750,000
	Press	people	10	50,000	500,000
	Wines	caskets	5	100,000	500,000
	Soft Drinks	bottles	500	4,000	2,000,000
	Entertainment	band	1	4,000,000	4,000,000
	Ushers	people	10	50,000	500,000
	Decoration	person	1	1,000,000	1,000,000
	Banner	Pieces	1	360,000	360,000
	Invitation cards	Pieces	250	1,000	250,000
	Transport and Communication	person	1	500,000	500,000
	Master of ceremonies	person	1	700,000	700,000
	Organizing Committee Allowances	people	6	100,000	600,000
	Total				30,136,000

Schedule B

		m Uganda Budget				
	Residential Train					
	Item	Qty	Units	Rate	Amount	
	Coaches Facilitation	18	45	50,000	40,500,000	
	Water for athletes	18	45	20,000	16,200,000	
	Feeding & Accommodation	18	45	20,000	40,500,000	
- 1	Uniforms	18	5	50,000	4,500,000	

Subtotal				101,700,000
Competition budget				V
Item	Qty	Units	Rate	Amount
Air ticket	20	1	22,465,000	449,300,005
Visa	20	1	300,000	6,000,000
Feeding & Accommodation	20	10	1,500,000	300,000,000
Competition fee	16	2	400,000	12,800,000
Sanction fee	16	1	500,000	8,000,000
Registration fee	16	1	1,000,000	16,000,000
Uniforms				
Competition Kit	20	5	250,000	25,000,000
Competition Shoe	20	2	150,000	6,000,000
Ceremonial wear	20	1	200,000	4,000,000
Track suits	20	2	200,000	8,000,000
Sub Total				835,100,005
Grand Total				936,800,005

Schedule C

Open Championship Summary

No.	Particulars	Amount
	Participation Fees	
	Beach Circuit	6,400,000
	Corporate Circuit	7,800,000
	Presidents Cup	1,200,000
	ICPAU Junior Championship	2,000,000
	Schools Championships	3,650,000
	Uganda Open Championship	1,700,000
	UWbF League	6,000,000
	Total Income	28,750,000
	Expenditure	
No.	Particulars	Amount
	Expenditure	
	Beach Circuit	1,240,000
	Corporate Circuit	14,400,000
	Presidents Cup	4,385,000
	ICPAU Junior Championship	10,160,000
	Schools Championships	11,870,000
	Uganda Open Championship	21,410,000

Total Income 74,850,000

Schools Championships

	Citampionampa				
No.	Particulars	No of Days	units	Unit Cost	Amount
	Participation Fees				
	Nakawa Schools		12	50,000	600,000
	Mukono Schools		8	50,000	400,000
	Entebbe Schools		18	50,000	900,000
	Kampala Schools		15	50,000	750,000
	Masaka Schools		8	50,000	400,000
	Luweero Schools		12	50,000	600,000
	Total Income		73		3,650,000

No.	Item	No of Days	Units	Unit Cost	Amount
	Preparation Requirements		`		
	Awards				
	Medals	6	12	20,000	1,440,000
	Trophies	6	4	50,000	1,200,000
	Certificates	6	100	2,000	1,200,000
	Tents	1	6	200,000	1,200,000
	Chairs	6	50	500	150,000
	Public Address System	6	1	200,000	1,200,000
	Transport Facilitation				
	Equipment				
	Nakawa	1	1	100,000	100,000
	Mukono	1	1	150,000	150,000
	Entebbe	1	1	150,000	150,000
	Kampala	1	1	100,000	100,000
	Masaka	1	1	150,000	# 150,000
	Luweero	1	1	150,000	150,000
6.	Officiating Officials	6	12	30,000	2,160,000
7.	Technical Officials	6	4	30,000	720,000
8.	Secretariat	6	. 2	30,000	360,000
9.	Excom	6	6	30,000	1,080,000
10.	Water	6	3	20,000	360,000
	Sub Total				11,870,000

Beach Circuits

No.	Particulars	Qty	Units	Unit Cost	Amount
	Individual Participation Fees	320	people	10,000	3,200,000
	Team Participation	64	Teams	50,000	3,200,000
	Total Income				6,400,000
No.	Item	No of days	Units	Unit Cost	Amount
	Preparation Requirements				
	Public Address System	4	1	100,000	100,000
	Transport Facilitation				
3.	Equipment	4	1	150,000	600,000
	Officiating Officials	4	12	30,000	360,000
	Technical Officials	4	4	30,000	120,000
	Secretariat	4	2	30,000	60,000
	Sub Total		-		1,240,000

Corporate Circuits

No.	Particulars	Qty	Units	Unit Cost	Amount
	Individual Participation Fees	180	people	10,000	1,800,000
	Team Participation	120	Teams	50,000	6,000,000
	Total Income				7,800,000
No.	Item	No of days	Units	Unit Cost	Amount
	Preparation Requirements				
	Awards				
	Medals	6	8	20,000	960,000
	Trophies	6	2	50,000	600,000
	Tents	6	1	200,000	1,200,000
	Chairs	6	20	500	60,000
	Public Address System	6	1	200,000	1,200,000
	Transport Facilitation				9
	Equipment	6	1	150,000	900,000
	Officiating Officials	6	6	30,000	1,080,000
	Technical Officials	6	4	30,000	720,000
	Secretariat	6	2	30,000	360,000
	Welfare				
	Meals for ;				
	Participants	6	100	10,000	6,000,000
	Officiating Officials	6	6	10,000	360,000
	Technical Officials	6	4	10,000	240,000
	Secretariat	6	2	10,000	120,000
	Water	6	5	20,000	600,000
	Sub Total	6			14,400,000

President's Cup

No.	Particulars	Qty	units	Unit Cost	Amount
	Individual Participation Fees	40	people	10,000	400,000
	Team Participation	16	Teams	50,000	800,000
,	Total Income			,	1,200,000

No.	Item	No of days	Units	Unit Cost	Amount
	Preparation Requirements				Amount
	Awards				
	Medals	1	48	30,000	1,440,000
	Trophies	1	4	200,000	800,000
	Certificates	1	200	2,000	400,000
	Tents	1	1	200,000	200,000
	Chairs	1	50	500	25,000
	Public Address System	1	1	200,000	200,000
	Publicity	1	6	30,000	180,000
	Transport Facilitation			,	
	Equipment	1	1	100,000	100,000
	Officiating Officials	1	12	30,000	360,000
	Technical Officials	1	4	30,000	120,000
	Secretariat	1	2	30,000	60,000
	Welfare				
	Water	5	5	20,000	500,000
	Sub Total				4,385,000

ICPAU Junior Championship

No.	Particulars	Qty	units	Unit Cost	Amount
	Team Participation	40	Teams	50,000	2,000,000
	Total Income				2,000,000

Expenditure

No.	Item	No of days	Units	Unit Cost	Amount
	Preparation Requirements		1		
	Awards				
	Medals	1	60	30,000	1,800,000
	Trophies	1	14	200,000	2,800,000
	Certificates	1	600	2,000	1,200,000
	Tents	1	1	200,000	200,000
	Chairs	1	20	500	10,000
	Events T-shirts	1	120	10,000	1,200,000
	Public Address System	1	1	200,000	200,000

Publicity	1	20	50,000	1,000,000
Transport Facilitation				
Equipment	1	1	150,000	150,000
Officiating Officials	1	12	30,000	360,000
Technical Officials	1	4	30,000	120,000
Secretariat	1	2	30,000	60,000
EXCOM	1	10	50,000	500,000
Welfare				
Meals for ;				
Officiating Officials	1	30	10,000	300,000
Technical Officials	1	4	10,000	40,000
Secretariat	1	2	10,000	20,000
Water	1	10	20,000	200,000
Sub Total				10,160,000

(vi) Uganda Open

No.	Particulars	Qty	Units	Unit Cost	Amount
	Individual Participation Fees	20	people	10,000	200,000
	Team Participation	30	Teams	50,000	1,500,000
	Total Income				1,700,000
No.	Item	Qty	Units	Unit Cost	Amount
	Secretariat				
	Customized pens	1,000	pieces	300	300,000
	Internet	2	bundles	100,000	200,000
	Printer toner	1	piece	200,000	200,000
	Results management	6	people	50,000	300,000
	Sub Total				1,000,000
	Awards				
	Trophies (Large)	8	Pieces	85,000	680,000
	Trophies (Medium)	8	Pieces	70,000	560,000
	Trophies (Small)	8	Pieces	50,000	400,000
	Medals	164	Pieces	12,000	1,968,000
	Framed certificates	5	pcs	40,000	200,000
	Certificates	1,000	pcs	1,500	1,500,000
	Sub Total		2%		5,308,000
	Protocol and Ceremonies				
	Ushers	12	people	50,000	600,000
	Video coverage	1	Company	1,000,000	1,000,000
	Artistic designs	4	pieces	36,000	144,000
	Chairs	600	pieces	700	420,000
	Tents	3	pieces	200,000	600,000
	Event banner	2	pieces	100,000	200,000

	Sub Total				2,964,000
	Technical				
	Referees	42	people	50,000	2,100,000
	Equipment transportation	2	Truck	100,000	200,000
	Painting fairway numbers	24	pieces	7,000	168,000
	Referee refresher course	24	People	20,000	480,000
	Sub Total				2,948,000
,	Finance & Administration				
	LOC facilitation	10	people	100,000	1,000,000
	EXCOM Facilitation	5	people	50,000	250,000
	Officiating Officials' facilitation	14	People	40,000	560,000
	Volunteers' Facilitation	12	People	20,000	240,000
	Wages for fairway construction	9	people	60,000	540,000
	Technical personnel allowances	5	people	50,000	250,000
	LOC meetings	8	times	300,000	2,400,000
	Media facilitation	20	people	50,000	1,000,000
	Sub Total				6,240,000
	Welfare				
	Medical personnel	4	people	50,000	200,000
	Meals for officials	80	People	25,000	2,000,000
	Water	50	cartons	15,000	750,000
					2,950,000
	Sub Total				21,410,000

UWbF League

No.	Particulars	Qty	units	Unit Cost	Amount
1	Participation Fees	20	people	300,000	6,000,000
	Total Income				6,000,000

No.	Item	No of days	Units	Unit Cost	Amount
	Preparation Requirements				
	Awards				
	Medals	1	72	30,000	2,160,000
	Trophies	1	2	200,000	400,000
	Other Awards	1	10	30,000	300,000
	Certificates	1	200	2,000	400,000
	Tents	5	1	200,000	1,000,000

Sub Total Grand Total				11,385,000 1,237,207,172
Meals	1	200	10,000	2,000,000
Water	5	5	20,000	500,000
Welfare				
Secretariat	5	2	30,000	300,000
Technical Officials	5	4	30,000	600,000
Officiating Officials	5	6	30,000	900,000
Equipment	5	1	100,000	500,000
Transport Facilitation				
Publicity	5	8	30,000	1,200,000
Public Address System	5	1	200,000	1,000,000
Chairs	5	50	500	125,000

Agenda Item 10: Activity Calendar 2019

Local Calendar

Date	Competition/ Event	Venue/ Host	Organizer
Feb 01	National team Trials I	St. Joseph's Technical Inst Kisubi	UWbF
Feb 08	11 th Annual Congress	UWBF Offices	UWbF
Feb 09	1 st Beach Woodball Circuit	Spenah Beach Entebbe	UWbF
Feb 15	National Team Trials II	St. Joseph's Technical Inst Kisubi	UWbF
Feb 16	1 st Corporate Woodball Circuit	MUBS	UWbF
Feb 22	National Woodball Coaching Course - Level I	UWbF Offices	UWbF
Feb 29	National Team Trials III	St. Joseph's Technical Inst Kisubi	UWbF
Mar 06	4 th Lwengo Schools Woodball Championship	Malongo Baptist High School	UWbF
Mar 07	4 th Masaka Schools Woodball Championship	St. Henrys' College Kitovu	UWbF
Mar 08	Women's Day Woodball Championship	Nambole Stadium	UWbF
Mar 14	Kyambogo Open Woodball Championship	Kyambogo University	UWbF
Mar 21	7 th Mukono Schools Championship	Seat of Wisdom S.S	UWbF
	7 th Entebbe Schools Championship	AirForce Secondary School	UWbF
Mar 27	3 rd Jinja Schools Woodball Championship	Mazima Foundation School	UWbF
Mar 28	10 th Ndejje Open Woodball Championship	Ndejje University-Main Campus	UWbF
	4 th Luwero Schools Woodball Championship	Ndejje University-Main Campus	UWbF
Apr 04	5 th Kampala Schools Wood ball Championship	Bishop Cyprian Kihangire SS	UWbF
Apr 05	2 nd Corporate Wood ball Circuit	Bugema University	UWbF
Apr 18	Wakiso Schools Woodball Championship	St. Mark's College Namagoma	UWbF
May 03	2 nd Beach Woodball Circuit	Spenah Beach-Entebbe	UWbF
Jun 07	3 rd Corporate Woodball Circuit	St. Joseph's Technical Kisubi UWbF	
Jun 13 - 14	1 st Legends Woodball Championship 2020	TBD	Ndejje Corp

Jun 20	11 th ICPA Juniors Woodball Championship	Trinity College Nabbingo	ICPAU &UWbF
July 06 - 18	USSSA National Ball Games II	St. Joseph's College Layibi	USSSA
Jul 18	President's Cup 2020	Lugogo Cricket Oval	UWbF
July 24 - 30	9 th World Cup Woodball Championship 2020	Perlis - Malaysia	IWbF
	23 rd Malaysia International Woodball Open Championship 2020	Perlis - Malaysia	IWbF
Aug 09	4 th Corporate Woodball Circuit	Cipla Quality Chemicals - Luzira	UWbF
Aug 15	1 st National Woodball league	Mandela National Stadium	UWbF
Aug 21 - 27	National PTCs, Technical, Voc, & Farm Schools Games	TBD	UWbF
Aug 28	Education Sector of Physical Activity and Sports	Kyambogo Cricket Oval	MoES
Sep 02 - 09	National Health Training Institutions Games	Fort Portal SOCO	APHTIU
Sept 05	2 nd National Woodball league	Mandela National Stadium	UWbF
Sept 12	3 rd National Woodball league	Mandela National Stadium	UWbF
Sep 13	3 rd Beach Woodball Circuit	Spenah Beach – Entebbe	UWbF
Sep 19	4 th National Woodball league	Mandela National Stadium	UWbF
Sep 26 - 27	Kenya Open Woodball Championship	Moi University - Eldoret	UWbF
Oct 04	5 th Corporate Woodball Circuit	Bugema University	UWbF
Oct 10 - 11	12 th Uganda Woodball Open	Mbale Secondary School	UWbF
Oct 17	KiryandongoWoodball Open Championship	TBD	UWbF
Oct 22 - 27	25 th Taiwan Open International Woodball Championship.	Kaohsiung - Taiwan	Chinese Taipei WoodballAssoc
Nov 01	4 th Beach Wood ball Circuit	Spenah Beach – Entebbe	UWbF
Nov 08	6 th Corporate Woodball Circuit	Buganda Land Board	UWbF
Nov 14	2 nd Uganda Regional Woodball Championship	Makerere University	UWbF
Nov 27	9 th Annual Awards Gala	TBD	UWbF

International Calendar

Date	Event	Venue	Host
10-15 Feb.	12 th Thailand Open International Woodball Championship 2020 – International Tour Thailand Stop	Chiang Dao, Thailand	Woodball Association of Thailand
13-17 Mar.	International Woodball Championship India 2020 – International Tour India Stop	Pune, India	Woodball Association of India
2-6 Apr	Hong Kong Open International Woodball Championship 2020 – International Tour Hong Kong Stop	Hong Kong, China	Hong Kong Woodball Association
21-22 May	8 th KoreaOpen International Woodball Championship 2020 – International Tour Korea Stop	Pohang, Korea	Korea Woodball Federation
5-10 Jun	China Open International Woodball Tournament 2020 – International Tour China Stop	Guizhou, China	Chinese Woodball Association
24-30 Jul	9 th World Cup Woodball Championship 2020 – International Tour Thailand Stop	Perlis, Malaysia	Malaysia Woodball Association
31 Jul- 3 Aug	20 th Singapore Lion City Cup International Woodball Open Championship 2020 – International Tour Singapore Stop	Singapore	Woodball Association Singapore
10-16 Sep	1 st Beach Woodball Asian Cup Championship 2020 – International Tour Beach Asian Cup	Bali, Indonesia	Asian Woodball Federation
10-16 Sep	7 th IndonesiaOpen International Woodball Championship 2020 – International Tour Indonesia Stop	Bali, Indonesia	Indonesia Woodball Association
10-16 Sep	General Assembly 2020 of Asian Woodball Federation	Bali, Indonesia	Asian Woodball Federation
19-23 Sep	19 th JapanOpen International Woodball Championship 2020 – International Tour Japan Stop	Fukushima, Japan	Japan Woodball Federation
8-13 Oct	25 th TaiwanOpen International Woodball Championship 2020 – International Tour Taiwan Stop	Kaohsiung, Taiwan	Chinese Taipei Woodball Association
8-13 Oct	General Assembly 2020 of InternationalWoodball Federation	Taiwan	International Woodball Federation
28 Nov-6 Dec	6 th Asian Beach Games 2020 (Beach Woodball Discipline) – International Tour Beach Asian Games	Sanya, China	Sanya Asian Beach Games Organizing Committee

Agenda Item 11: Constitutional Amendments

Page No.	Article	Current	Proposal to read
i.	Preamble	This draft version of the Uganda Woodball Federation (UWbF) Constitution, and its Rules and Regulations are hereby drafted in very close conformity with the International Woodball Federation (IWbF) Charter.	This amended version of the Uganda Woodball Federation (UWbF) Constitution, and its Rules and Regulations are in close conformity with the International Woodball Federation (IWbF) Charter.
Page 1	1.4 ii. Mission	13. To develop, promote and control the Woodball Sport in Uganda 14. To develop Woodball into one of the major sport in the Country, to match international standards.	UWbF is committed to developing, promoting and controlling the Woodball sport in Uganda into one of the major sports to match international standards
Page 3	1.7.2 (a)	Remove Bullets use numerals	 1.7.2 Club Membership 1. Any interested group of persons may apply for admission as an affiliate Club, if such a group satisfies the following requirements: 15. Have constitution/Statutes that conform to the objectives of the Federation to govern the affairs of the Club. 16. Have an Executive of at least five members or as provided for in the club constitution duly elected. 17. Must have fully paid up membership and annual affiliation fees as shall be determined by the Congress 18. Membership fee shall be paid once at the time of registration 19. Annual affiliation fee shall be paid every year 20. Maintain a register of Licensed players
		Bullet 5 to be moved to Election Procedure as 2.5.10	No new member shall be admitted during an elective congress or at an Extra Ordinary meeting unless that meeting was convened to purposely admit new members. No other item shall appear on the Notice and Agenda for this purpose.

	2.1.1	T. 0		
Page 5	2.1.1	The Congress The Congress, which shall be the supreme governing body of the Federation. It shall comprise of all honorary members and two delegates from each paid up member. The member shall appoint the two delegates in writing to the Congress. All Executive Committee members shall be eligible.	 2.1 The Congress 2.1.1 The Congress, shall be the supreme governing body of the Federation. 2.1.1(a) It shall comprise of 21. All Honorary members 22. Two delegates from each paid up member club. The member shall appoint the two delegates in writing to the Congress. 23. All Executive Committee members. 	
Page 6	2.2	Types of Congress UWbF shall have three types of Congresses, which shall be convened either as prescribed by provisions of this Constitution or as when business and convenience may dictate.	Types of Congress UWbF shall have three types of Congresses, which shall be convened both as prescribed by provisions of this Constitution or as and when business and convenience may dictate.	
	2.3.3	Shall be the supreme policy body of the Federation, and its resolution shall be law, which shall be binding to all, unless countered in a similar congress	To make policies and resolutions for the Federation which shall be Law, binding to all, unless countered in a similar manner.	
Page 7	2.5	Elections Procedure of Executive Committee	2.5.1 The Executive committee shall appoint a three person electoral committee comprising of a Chairperson, Secretary and one Member.	
	2.5.1	There shall be Returning Officer for conducting elections at the Congress. The Congress preceding the Elective Congress shall appoint such an officer	 2.5.1.1 The Chairperson of the electoral committee shall 1. Be the returning officer 2. Receive all members duly nominated 3. Vet the nominated candidates 	
Page 8	2.5.3	The Congress shall determine the method of election. Either voting shall be by secret ballot or show of hands and the Returning Officer shall announce results immediately thereafter	Voting shall be by secret ballot and the Returning Officer shall announce the results immediately thereafter.	
	2.5.4	Nomination of candidates (only those present) shall be made from the floor of the Congress	Candidate shall pick nomination forms from the returning officer which must be returned within two weeks after the notice	

		to the Returning Officer and must be seconded by at least two other delegates	All candidates must have two seconders for nomination
	2.5.5		Election of District Association delegates shall be by the members within that same District.
	2.5.8	The Returning Officer shall call upon the elected Executive members to assume their respective ceremony that shall signify inauguration of the new Executive Committee	The Returning Officer shall call upon the elected Executive members to assume their respective offices and the ceremony shall signify inauguration of the new Executive Committee.
	2.5.9	If during the first year of Term of Office, a vacancy arises, the Executive Committee shall appoint an acting officer, pending election or approval by the Congress. Where the vacant seat is from a District Association, members from that region shall immediately elect a new regional committee member	If during the Term of Office, a vacancy arises, the Executive Committee shall appoint an acting officer, pending election or approval by the Congress
	2.6	District Association Committee This will comprise of the following posts: 1. Chairperson 2. Vice Chairperson 3. Secretary 4. Treasurer The Executive Committee will define their duties from time to time unless deemed otherwise.	Delete 2.6
Page 10	3.3.1	The first meeting of the Executive Committee shall converge to discuss financial year and calendar after the elective Congress.	The first meeting of the Executive Committee shall converge to discuss the approved Budget for the financial year in question and activity calendar after the elective Congress
Page 13	3.4.6.3	Compiling a detailed account and balance sheet for the previous financial year, which should be submitted to the Executive Committee, the Auditor, and Congress for adoption?	Compiling a detailed account and balance sheet for the previous financial year, which should be submitted to the Executive Committee, the Auditor, and Congress for adoption.
Page 14	3.4.8		Technical Director

	3.4.8.5		Shall together with the Organizing Committee agree on rules and regulations for each competition or championship	
	3.4.8.6		Shall approve the course of play for competitions sanctioned by federation Shall Chair the Arbitration /Appeals Panel on technical	
Page 15	3.4.9 Club Representatives Two delegates will be elected to present the entire membership fraternity on the Executive. The delegates shall include one male and one female. Their main duties will be overseeing the interest of all members and any other duties assigned to them by the President.		Club Representatives	
	3.4.9.1		Two delegates will be elected to represent the entire paid up member on the Executive Committee.	
	3.4.9.2		The delegates shall include one male and one female	
	3.4.9.3		Their main duties will be; 1. Overseeing the interest of all members and any other duties assigned to them by the President. 2. Organize and meet club managers periodically 3. Recruit and guide formation of new clubs	
Page 16	4.1	Establishment The Executive Committee will establish Commissions to assist the Executive Run the Federation activities. These shall: i. Serve a two-year term, renewable only twice by the Executive Committee. ii. Have the Heads appointing the rest of the members and submit them to the Executive Committee for approval iii. Be under the direct supervision of the General Secretary and be expected to	Establishment The Executive Committee shall establish Commissions to assist the Executive Run the Federation activities. These shall: 1. Serve a two-year term, renewable only twice by the Executive Committee. 2. Have the Heads appointing the rest of the members and submit them to the Executive Committee for approval 3. Be under the direct supervision of the General Secretary and be expected to report to the Executive Committee on a quarterly basis. 4. Have a Secretary to take minutes during meetings, make reports and command custody of records	

		report to the Executive Committee on a quarterly basis. iv. Have a Secretary to take minutes during meetings, make reports and command custody of records v. Shall have to seek approval of the Executive Committee on all their policies before implementing them vi. Shall attend Executive Committee meetings strictly on invitation	 5. Shall have to seek approval of the Executive Committee on all their policies and plans before implementing them 6. Shall attend Executive Committee meetings strictly on invitation
	4.2	The Commissions Below are the commissions:	To Number the Bullets and include (Beach commission, Corporate, Coaches, Coordination and Competition) 4.2 The Commissions Below are the commissions: 1. Publicity 2. Marketing and Development 3. Finance 4. Schools and Institutions 5. Medical 6. Technical (Referees, Coaches, Beach) 7. Disciplinary 8. Corporate
Page 18	4.3.4	Schools Commission This Commission shall answer all questions related to Woodball in schools and its development. It shall consist of a Chairperson and not more than five members to:	Schools and Institutions Commission This Commission shall answer all questions related development of Woodball in schools and institutions of learning. It shall consist of a Chairperson and not more than five members to:
	4.3.4.1	Network with all schools/learning institutions	Network with all schools/learning institutions.
	4.3.4.2	Planning and formulating programmes towards development and promotion of Woodball	Plan and formulate programmes towards development and promotion of Woodball in this constituency

Page 18	4.3.4.3		Work with the technical commission to select team to represent the country at different competitions	
	4.3.5.3	Ensure compliance to technical Rules and Regulations of UWbF, and IWbF regarding doping, sex, medical supervision of competitions etc	Ensure compliance to technical Rules and Regulations of UWbF, and IWbF regarding doping, sexual harassment, medical supervision of competitions etc	
Page 19	4.3.6.7	Select and present to the Executive Committee national teams and officials for approval for international engagements	Select in conjunction with and present to the Executive Committee national teams and officials for approval for international engagements	
Page 21	5.2	All financial matters of the Federation shall be ultimately controlled by the Executive Committee, directly supervised by the Treasurer who shall discharge his responsibilities through the Finance Commission	All financial matters of the Federation shall be ultimat controlled by the Executive Committee, directly supervised by the Treasurer who shall discharge his/h responsibilities through the Finance Commission	
Page 22	6.1	Members Association, any teams and players shall not be permitted to bring before a Court of Law disputes with UWbF, other associations or clubs under UWbF. They must submit such disputes to an arbitration panel appointed by UWbF	Member Associations, any teams, Clubs and players shall not bring before a Court of Law disputes with 1. UWbF 2. other associations 3. Any Team 4. Club 5. Player They must submit such disputes to an arbitration panel appointed by NCS in case of (i) above or the UWbF executive Committee in case of (ii, iii, iv, v above).	
	6.2		All disputes arising during any competition shall be submitted to the Technical committee (Desk) for expeditious handling as dictated by the rules of the competition.	
	6.3		A party not satisfied with the decision of the Competition Technical Committee shall appeal in writing to the Technical Arbitration Panel Chaired by the Head of the UWbF Technical Commission. The decision of the panel shall be final.	

Page 24	8.1.2	Congress may choose to stay of refuse to endorse the resignation especially on criminal abuse of office or embezzlement grounds	Congress may choose to stay or refuse to endorse the resignation especially on criminal abuse of office or embezzlement grounds The Congress passes a vote of NO CONFIDENCE in the Executive Committee by a simple majority decision. New Proposal (Substantive amendment)		
	8.1.3	The Congress passes a vote to NO CONFIDENCE in the Executive Committee by a simple majority decision			
	8.2		Right to recall an Executive Member. The Congress shall have the right to recall a member of the executive before the expiry of the term of office on any of the following grounds; 1. Physical or mental incapacity rendering the member incapable of performing the functions of the office. 2. Gross misconduct or misbehavior likely to bring contempt or disrepute to UWbF. 3. That he or she has dishonestly done any act or omission which is prejudicial or inimical to the development of the sport of Woodball 4. Abuse of office or willful violation of the UWbF constitution. 5. In case of removal of an executive member for under provision 2, 3, or 4, a notice in writing signed by not less than one third of the paid up members shall be submitted to the President clearly stating the intention to move a motion for a resolution to recall an executive member on specific grounds stated in section 8.2. 6. The President shall notify the affected member with in a period of one week of receipt of such notice and call for an extraordinary assembly with in thirty days to deliberate on the matter. If adopted, then the same assembly shall elect a new member to fill the vacant position. 7. In case of removal of an executive under provision (1) a notice in writing signed by not less than one third of paid up members shall be		

			submitted to the president stating the intention to move a motion for a resolution to recall an executive member on grounds of physical or mental incapacity. The President shall, in consultation with a Counselor or Physician inform the executive member accordingly. Procedure shall apply as in 8.2.2 above.
Page 25	9.2	For the President to resign, he shall submit a resignation letter to the General Secretary. The 1st Vice President shall then convene an Executive meeting to receive, debate and prepare to report the case and the Executive Committee's views to the next Congress to which the President should be invited to attend	For the President to resign, she/he shall submit a resignation letter to the General Secretary. The 1st Vice President shall then convene an Executive meeting to receive, debate and prepare to report the case and the Executive Committee's views to the next Congress to which the President should be invited to attend.
Page 26	Article 10: Doping	UWbF shall adopt the IWbF rules on doping, ancillary offences, out of competition testing, disciplinary procedures for doping offences, sanctions, and methods of implementation wherever applicable	UWbF shall have rules on doping, ancillary offences, out of competition testing, disciplinary procedures for doping offences, sanctions, and methods of implementation wherever applicable.
	10.3	UWbF under its Medical and Scientific Commission, alongside IWbF shall have the mandate to conduct seminars and workshops on sensitization about anti-doping to help overcome such situations from arising.	UWbF under its Medical Commission, and /or IWbF shall conduct seminars, workshops or run any other such activities to sensitize stakeholders about anti-doping.

Office Assistant	12	1	500,000	6,000,000
Office Assistant	12	1	450,000	5,400,000
Office attendant	12	1	300,000	3,600,000

Agenda Item 13: Admission of new members

Members of the Congress, I present to you the following teams that have applied for admission as UWbF members.

69

12th UWbF Annual Congress 2020 - Executive Report

- 1. Eminents Woodball Club
- 2. Proway Woodball Club

- 3. Kampala International University
- 4. Kiryandongo Woodball Club



Appendix A

Results of the 2nd Beach Woodball World Cup

Even	it	Medal	Name	Team
		Gold	Lee Cheng Han	Chinese Taipei
	Men's Singles	Silver	Wang Qi-An	Chinese Taipei
		Bronze	Kedi Thomas	Uganda A
		Gold	Lee Cheng Han Wang Qi-An	Chinese Taipei
	Men's Doubles	Silver	Munyendoh Joel Chote Muite Kelvin Mutuma	Kenya
		Bronze	Adupa Joel Kedi Thomas	Uganda A
		Gold	Zhou Pei-Qi	Chinese Taipei
	Women's Singles	Silver	Nanjeru Denise Pulkeria	Uganda A
		Bronze	Lin Wan-Yu	Chinese Taipei
		Gold	Nanjeru Denise Pulkeria Nalubega Joyce	Uganda A
	Women's Doubles	Silver	Lin Wan-Yu Zhou Pei-Qi	Chinese Taipei
		Bronze	Mukoova Joan Nagaba Charity	Uganda A
		Gold	Wang Mao-Lin Liu Kai-Chi	Chinese Taipei
	Mixed Doubles	Silver	Lam Chi Ho Lam Ka Man	Hong Kong (China)
ر		Bronze	Byamukama Bridge Mukoya Florence	Uganda A
Stroke Competition		Gold	Wang Qi-An Lee Cheng Han Wang Mao-Lin Tsai Tsung-Lin	Chinese Taipei
Stroke Co	Men's Team	Silver	Byamukama Bridge Adupa Joel Kedi Thomas Towong Geofrey Ssensalo Charles Mugume Watson	Uganda A
		Bronze	Munyendoh Joel Chote Waweru Peter Chege Wairimu David Mungai Muite Kelvin Mutuma Mulama Humphrey Akatonji	Kenya
		Gold	Nabaggala Rose Sandra Nanjeru Denise Pulkeria Nalubega Joyce Mukoova Joan Nagaba Charity Mukoya Florence	Uganda A
	Women's Team	Silver	Zhou Pei-Qi Lin Wan-Yu Liu Kai-Chai Wu Pei-Rong Wu Yi-Jhen	Chinese Taipei
		Bronze	Lu Dan Yang Rumei Song Yanli Guo Yahui Li Yanyan Wang Cuicui	China



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